



Arlington Business Improvement District Annual Assessment Approval

Finance Department

City Council
September 15, 2020

RiversideCA.gov

1

BACKGROUND

- The Arlington Business Improvement District (Arlington BID) was formed in 2002
- California Streets and Highways Code Section 36500 requires that the BID assessment be approved by the City Council annually
 - Adoption of a Resolution of Intention, August 18, 2020
 - Public Hearing to hear and rule on any protests to Arlington BID assessments and projects

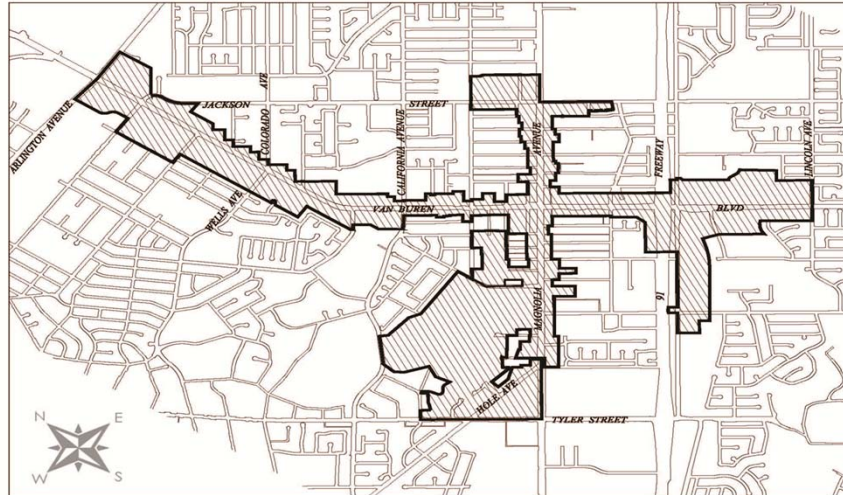


2

RiversideCA.gov

2

ARLINGTON DISTRICT LOCATION



3

RiversideCA.gov

3

FISCAL YEAR 2019-2020

No changes proposed for the coming year:

- BID boundary
- BID assessment rate of 90% of the non-discounted business tax charge, not to exceed \$400 per business

ABP Recommends continuation/advancement of the following improvements and activities:

- General and Administration
- Contributions and Grants
- Physical Improvements and BID Projects
- Marketing, Events, and Activities



4

RiversideCA.gov

4

ESTIMATED ECONOMIC IMPACT

- The Annual Report as originally prepared includes \$100,000 of matching funds in the projected revenue
- After approval of the report, it was determined that the funding agreement concluded with the final payment in December 2019
- Should not be considered as part of the anticipated revenue for the District



5

RiversideCA.gov

5

ESTIMATED ECONOMIC IMPACT

PROJECTED REVENUES	Approved Report	Modified
Arlington BID Assessments	\$213,000.00	\$213,000.00
City of Riverside Funding Agreement	100,000.00	0.00
Sponsorship and Event Income	30,000.00	30,000.00
Total Revenues	\$343,000.00	\$243,000.00
ESTIMATED EXPENSES		
General and Administrative	\$175,000.00	\$175,000.00
Contributions and Grants	8,000.00	8,000.00
Physical Improvements and Projects	90,000.00	40,000.00
Marketing Activities and Events	70,000.00	20,000.00
Total Expenses	\$343,000.00	\$243,000.00
ARLINGTON BID ECONOMIC IMPACT	\$0.00	\$0.00

*Reduction in Physical Improvements and Marketing Activities to offset the reduction in Revenue.

6



RiversideCA.gov

6

RECOMMENDATIONS

That the City Council:

1. Conduct a public hearing to the annual assessment proposed for the Arlington Business Improvement District for Fiscal Year 2020-2021;
2. Adopt a resolution confirming the Annual Report of the Arlington Business Partnership, acting as the advisory board to the Arlington Business Improvement District, and levying assessments for Fiscal Year 2020-2021



7

RiversideCA.gov