



*City of Arts & Innovation*

# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL** **DATE: OCTOBER 6, 2020**

**FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT** **WARD: 2**

**SUBJECT: RESOLUTION APPROVING THE APPLICATION FOR PROPOSITION 68 PER CAPITA GRANT PROGRAM FUNDS FOR TURF REFURBISHMENT AT BOBBY BONDS PARKS IN THE AMOUNT OF \$177,952 --- SUPPLEMENTAL APPROPRIATION**

## **ISSUE:**

Adopt resolution approving the application for the Proposition 68 Per Capita grant program for Bobby Bonds Park in the amount of \$177,952.

## **RECOMMENDATIONS:**

That the City Council:

1. Adopt the attached resolution authorizing the City Manager or his designee, to submit grant applications for the Proposition 68 Per Capita Grant Program for Bobby Bonds Park;
2. Upon grant award, authorize the Chief Financial Officer, or his designee, to record and increase revenues in the amount of \$177,952 or the actual amount awarded, and appropriate expenditures in the same amount to the Grants and Restricted Programs Fund Bobby Bonds Per Capita account following the receipt of the grant award; and
3. Authorize the City Manager, or his designee, to accept the amount awarded, including lesser or greater than the amount applied for, and execute all grant documents including making minor and non-substantive changes associated with the grant.

## **BACKGROUND:**

On June 5, 2018, California voters passed Proposition 68, the Parks, Environment and Water Bond. Proposition 68 authorizes \$4 billion in general obligation bonds for state and local parks, environmental protection projects, water infrastructure projects and flood protection projects. Multiple State agencies are administering and disbursing funds through various grant programs.

On June 24, 2020, the Parks, Recreation and Community Services Department (PRCSD) was notified by California Department of Parks and Recreation that it would be awarded \$177,952. To be awarded funds City Council must approve a Resolution to apply by December 31, 2020,

and an application must be submitted by June 30, 2021. Per Capita funds will be utilized to refurbish the turf at Bobby Bonds Park. The project is partially funded through Community Development Block Grant (CDBG) funds. The Community and Economic Development Department (CEDD) went to City Council on September 1, 2020, to approve increasing the CDBG funds allocated to the project from \$285,345 to \$401,345. The Per Capita Funds will complete the funding required to fully fund the project.

### **DISCUSSION:**

The synthetic turf at Bobby Bonds Park needs to be replaced. User groups have complained about the state of the turf and are concerned about safety when playing on the turf. The Department has determined that if use continues, the field will eventually need to be closed off due to safety concerns. Approximate total cost to refurbish the field is \$578,435. The Per Capita grant of \$177,952 will be the final contribution for fully funding the project. The City Council initially allocated \$285,345 of CDBG funding to the project with the intent of finding additional funding opportunities to fully fund the project. The PRCSD coordinated with CEDD and the City Council to allocate an additional \$116,000 in current unprogrammed CDBG funding to the Bobby Bonds Turf Project for a total of \$401,345. By allocating the necessary resources to the refurbishment of the field the PRCSD, CEDD and the City Council are continuing to support recreational opportunities and sports for the community.

The Per Capita grant is a non-competitive allocation grant and awards are determined by the total amount of funding divided by the total number of qualifying agencies. Funding is available to cover expenditures for the Period of July 1, 2018 through June 30, 2024. The Grant period will allow the project to get started while finalizing the application and contract with the State.

### **FISCAL IMPACT:**

The estimated fiscal impact is \$177,952 in increased revenue and appropriations to the Bobby Bonds Per Capita Project account 9409400 in the Grants and Restricted Programs Fund. Matching funds are not required for this grant. The Per Capita funding completes the funding of the synthetic turf replacement project for a total allocation of \$579,297.

Prepared by: Adolfo Cruz, Parks, Recreation and Community Services Director  
Certified as to  
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer  
Approved by: Rafael Guzman, Assistant City Manager  
Approved as to form: Gary G. Geuss, City Attorney

Attachment: Per Capita Resolution