



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: OCTOBER 6, 2020

FROM: POLICE DEPARTMENT WARDS: ALL

SUBJECT: ADDITIONAL FUNDING IN THE AMOUNT OF \$14,000 FOR RIVERSIDE POLICE DEPARTMENT PARTICIPATION IN THE U.S. DEPARTMENT OF JUSTICE, UNITED STATES MARSHALS SERVICE REGIONAL FUGITIVE TASK FORCE FOR A TOTAL AMOUNT OF \$54,000 FOR THE TERM OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020 - SUPPLEMENTAL APPROPRIATION

ISSUES:

Approve the acceptance of additional funds in the amount of \$10,000 and \$4,000 for the participation of the Riverside Police Department in the U.S. Department of Justice, United States Marshals Service regional fugitive task force for a total funding amount of \$54,000 for the term October 1, 2019 through September 30, 2020 and authorize a supplemental appropriation in the same amount.

RECOMMENDATIONS:

That the City Council:

1. Approve the acceptance of additional funds in the amount of \$10,000 and \$4,000 from the U.S Department of Justice for the United States Marshals Service regional fugitive task force;
2. Authorize an increase in estimated revenues in the total amount of \$14,000 to the Grants and Restricted Projects Fund grant account and increase appropriations in the same amount to the Grants and Restricted Projects Fund grant expenditure account for the United States Marshals Service regional fugitive task force overtime reimbursements from the United States Marshals Service; and
3. Authorize the City Manager or designee to execute any documents and make non-substantive changes associated with the U. S. Department of Justice, United States Marshals Service regional fugitive task force grant award.

BACKGROUND:

The United States Marshals Services (USMS) regional fugitive task force investigates and arrests

persons who have active state and federal warrants for their arrest. Violent offenders are the primary focus of the task force.

On April 7, 2020, the City Council approved a supplemental appropriation for the USMS regional task force in the amount of \$40,000 for the reimbursement of overtime costs for participation in the task force.

DISCUSSION:

In August 2020, additional funding in the amount of \$10,000 was made available for the Riverside Police Department's participation on the USMS task force. In September 2020, more funding in the amount of \$4,000 was provided to the Riverside Police Department. The additional funding of \$14,000 will be used for the reimbursement of overtime costs for participation in the task force. Task forces help the Riverside Police Department to insure a well-coordinated law enforcement effort and increase the flow of intelligence information among the various law enforcement agencies in the region.

FISCAL IMPACT:

The total fiscal impact of the actions described in this report is a grant award of \$54,000 for Federal Fiscal Year, October 1, 2019 through September 30, 2020.

Due to the Federal Fiscal Year, it is anticipated that approximately two-thirds of the funding in the amount of \$36,180 will be received in FY 2019/20 (July 1 through June 30), with the remaining funding in the approximate amount of \$17,820 received in FY 2020/21.

The timing of the reimbursements may vary dependent upon overtime worked by assigned officers. Once the maximum reimbursement is reached, which could occur during the current fiscal year (July 1 through June 30), there will be no further reimbursements.

Upon approval, an increase will be made to estimated revenues in the total amount of \$14,000 to the Grants and Restricted Projects Fund grant revenue account 91691000681-33110000 and an increase will be made in the same amount to Grants and Restricted Projects grant expenditure account 91691000681-41150100 for the United States Marshals Service regional fugitive task force overtime reimbursements from the United States Marshals Service.

Prepared by:	Larry V. Gonzalez, Chief of Police
Certified as to	
availability of funds:	Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by:	Lea Deesing, Assistant City Manager
Approved as to form:	Gary G. Geuss, City Attorney

Attachments:

1. Joint Law Enforcement Operations Task Force Modification Document for \$10,000
2. Joint Law Enforcement Operations Task Force Modification Document for \$4,000