



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: NOVEMBER 3, 2020**

FROM: PARKS, RECREATION AND COMMUNITY SERVICE DEPARTMENT **WARD: 2**

SUBJECT: PURCHASE AND REPLACEMENT OF SPORTS FIELD SYNTHETIC TURF AT BOBBY BONDS PARK BY FIELDTURF USA, INC. IN THE AMOUNT OF \$493,232.63; AND AUTHORIZE 10% CHANGE ORDER AUTHORITY UP TO \$49,323.26

ISSUE:

Approve the purchase and replacement of sports field synthetic turf at Bobby Bonds Park by Fieldturf USA, Inc. of Calhoun, Georgia, in the amount of \$493,232.63; and authorize 10% change order authority up to \$49,323.26.

RECOMMENDATIONS

That the City Council:

1. Approve the purchase and replacement of sports field synthetic turf at Bobby Bonds Park by Fieldturf USA, Inc. in the amount of \$493,232.63 in accordance with Purchasing Resolution 23256, Section 802(f);
2. Authorize 10% change order authority in an amount up to \$49,323.26 for project changes including, but not limited to, unforeseen conditions or necessary design changes, for a total contract amount not to exceed \$542,555.89; and
3. Authorize the City Manager, or his designee, to execute a Construction Agreement with Fieldturf USA, Inc. including making minor and non-substantive changes.

BACKGROUND

After 12 years of use, the Bobby Bonds Synthetic Turf is in dire need of replacement. The Parks, Recreation and Community Services Department (PRCSD) has worked to repair and patch the turf over the last few years, but the turf is worn so thin that simple patching is no longer effective. Various user groups continuously complain about the state of the turf and are concerned about playing on it in the current condition. Without additional funding allocated from various sources, the fields would have to be closed due to safety concerns.

On July 2, 2019 the City Council adopted the 2019-2020 HUD Annual Action Plan and authorized the appropriation of CDBG funds in the amount of \$285,345 to partially fund the replacement of synthetic turf at the Bobby Bonds Park football/soccer field and to make associated drainage, irrigation and landscape improvements.

On September 1, 2020, City Council approved increasing the allocated project Community Development Block Grant (CDBG) funds for this project from \$285,345 to \$401,345.

On October 6, 2020, City Council approved the application for Proposition 68 Per Capita Grant Program funding, increasing the project funding from \$401,345 to \$579,297, providing sufficient funding to complete the project.

DISCUSSION

The purchase and replacement of sports field synthetic turf at Bobby Bonds Park by Fieldturf USA, Inc. will be through Sourcewell, contract number 060518-FTU, in the amount of \$501,605.50, which includes tax and shipping costs. The Sourcewell contract is set to expire on August 7, 2022.

Purchasing Resolution No. 23256 Section 802(f) states that competitive procurement through the Informal Procurement and Formal Procurement process shall not be required, "When Cooperative Purchasing is available and undertaken or when Services can be obtained through Federal, State and/ or other public entity pricing contracts or price agreements." The direct purchase will result in a savings and eliminates the typical contractor's markup costs.

The Purchasing Manager concurs that the recommended action is in compliance with Purchasing Resolution 23256.

FISCAL IMPACT

As outlined below, the total one-time fiscal impact of the action is \$542,555.89. Sufficient funds are available for this project in the funding accounts listed below.

Costs:

Project Lighting Purchase and Installation Costs	\$493,232.63
Construction Contingency	\$49,323.26
TOTAL	\$542,555.89

Funding:

CDBG Synthetic Turf Improvements	9271300-440120	\$187,572.00
CDBG Unprogrammed Funds	2835100-453001	\$116,000.00
Per Capita Grant Funding	9409400122-44022000	\$177,952.00
TOTAL		\$579,297.00

Prepared by: Adolfo Cruz, Parks, Recreation and Community Services Director
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
Approved by: Rafael Guzman, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney

Attachment: Quote for Synthetic Turf Replacement