

Riverside Public Utilities  
Closed Capital Work Order Summary Report - Water Fund  
September-20

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	% Variance
----------------------------------	---------------------	------------	----------	-------------------------------	--------------------------	----------	------------

**CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000**

2007552	<b>DISTRIBUTION PIPELINE</b> Scheuer Well Supply Main Replacement Project	1/13/2020	6/4/2020	\$ 788,000.00	\$ 662,702.87	\$ 125,297.13	16%
<div> <div>1) <i>Note on Final Project Cost:</i></div> <div>The project was completed within the estimated cost.</div> </div>							
<div> <div>2) <i>Impact to Customer Service:</i></div> <div>The project enhances reliability and safety of the transmission mains.</div> </div>							
<div> <div>3) <i>Impact to System Reliability:</i></div> <div>The project improved reliability of the water supply.</div> </div>							

**Total Water Fund - Closed Work Orders**

<u>\$ 788,000</u>	<u>\$ 662,703</u>	<u>\$ 125,297</u>
-------------------	-------------------	-------------------