



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: NOVEMBER 9, 2020

GENERAL MANAGERS REPORT

ITEM NO: 14

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – SEPTEMBER 30, 2020

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the previous WA-3/WA-9 customers were required to apply for the new WA-12 water rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers began submitting applications to be considered for the new WA-12 water rate schedule as of January 2, 2020.

As of September 30, 2020, the WA-12 water rate schedule includes 211 customers of which 141 transitioned from the previous WA-3/WA-9. An estimated \$358,045 of the annual program allocation of \$684,000 has been allocated.

Through September 30, 2020, customers used approximately 56% of their estimated annual allotment of water or 244,758 CCF out of the allotted 434,615 CCF, for the nine-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.