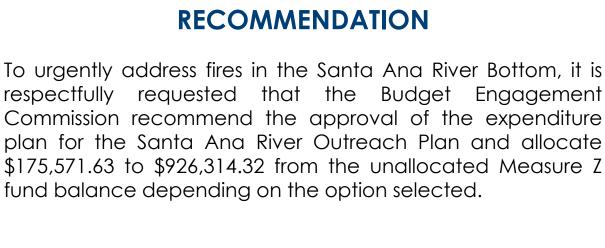


Option	NUMBER OF INDIVIDUALS ASSISTED	TOTAL PROGRAM COST	City HHAP	County HHAP	CARES ACT FUNDING	HOME TBRA	FUNDING SHORTFALL (Measure Z)
1	38	\$1,383,150.95	\$202,379.00	\$322,000.00	\$218,200.32	\$465,000.00	\$175,571.63
2	48	\$1,834,209.95	\$202.379.00	\$322,000.00	\$258,062.24	\$679,000.00	\$372,768.71
3	75	\$2,622,921.30	\$202,379.00	\$322,000.00	\$355,994.17	\$816,233.81	\$926,314.32
5		÷2,022,321.30	÷202,373.00	,JJZZ,000.00	+++++++++++++++++++++++++++++++++++++	1010,233.01	<i>4320,314.32</i>





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