

REVISED SANTA ANA RIVER OUTREACH PLAN

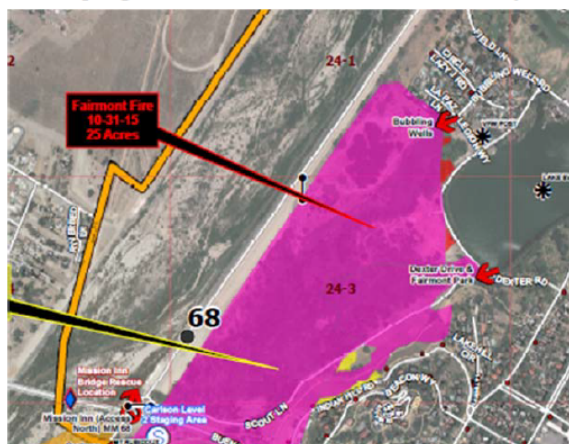
Erin Edwards, Councilmember – Ward 1

City Council
December 1, 2020

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MAP OF TARGET AREA

Priority 1 – This is the old Boy Scout Camp area (Fairmount Park). The homeless count is approximately 75 people. This can be a continuation of a vegetation removal program that was started about three years ago.



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OPTIONS FOR CONSIDERATION

Option	NUMBER OF INDIVIDUALS ASSISTED	TOTAL PROGRAM COST	City HHAP	County HHAP	CARES ACT FUNDING	HOME TBRA	FUNDING SHORTFALL (Measure Z)
1	38	\$1,383,150.95	\$202,379.00	\$322,000.00	\$218,200.32	\$465,000.00	\$175,571.63
2	48	\$1,834,209.95	\$202,379.00	\$322,000.00	\$258,062.24	\$679,000.00	\$372,768.71
3	75	\$2,622,921.30	\$202,379.00	\$322,000.00	\$355,994.17	\$816,233.81	\$926,314.32



RECOMMENDATION

That the City Council:

1. Approve the expenditure plan for the Santa Ana River Outreach Plan; ~~and~~
2. Authorize a supplemental appropriation of \$175,571.63 to ~~\$926,314.32~~ from the unallocated Measure Z fund balance based on the option selected for the outreach plan;
3. Direct the City Attorney's Office to prepare a CARES Act Coronavirus Relief Fund, Homeless Housing, Assistance and Prevention, and Measure Z Subrecipient Agreement with Kingdom Causes (DBA City Net) to carry out the Santa Ana River Outreach Plan; and
4. Authorize the City Manager, or his designee, to execute a CARES Act Coronavirus Relief Fund, Homeless Housing, Assistance and Prevention, and Measure Z Subrecipient Agreement with Kingdom Causes (DBA City Net) for the Santa Ana River Outreach Plan.

