



City of Arts & Innovation

# Airport Commission

**TO: HONORABLE COMMISSIONERS**

**DATE: JANUARY 14, 2021**

**FROM: GENERAL SERVICES DEPARTMENT**

**SUBJECT: AIRPORT MANAGER'S OPERATION AND ACTIVITY REPORT**

## **ISSUE:**

Receive a report on the Riverside Municipal Airport's operations and activity for the period of October 2020 to November 2020.

## **RECOMMENDATIONS:**

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of October 2020 to November 2020.

## **BACKGROUND:**

The Airport Manager's Operation and Activity Report is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

## **DISCUSSION:**

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

### **Key Operational and Financial Statistics**

#### **Operations:**

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan – Nov 2019	Jan – Nov 2020	Year to Date
	113,590	109,721	-3%
Monthly	November 2019	November 2020	
	11,584	10,277	-11%

## Financials:

REPORTING PERIOD: July 1, 2020 – November 30, 2020					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,442,019	\$489,972	34%	\$600,841	42%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,932,460	\$760,395	39%	\$ 805,192	42%

NOTE: Expenditures/Revenue for FY 2020/21 are unaudited.

## Recent City Council and Committee Actions:

On December 14, 2020, City Council approved a First Amendment to Lease Agreement with Commemorative Air Force to extend the Lease for 5-years, through December 31, 2025.

## Upcoming City Council and Committee Actions:

On January 14, 2021, the Airport Commission will be considering the following agreements for future City Council consideration:

1. Award of a construction agreement for the rehabilitation of the Airport Terminal building patio deck
2. Award of development agreement for construction of a multi-hangar complex.
3. Issuance of a Request for Proposals for commercial development.

## Other activities and events

Since July 2020, the Airport has executed three additional aircraft tie-down agreements. This brings the Airport's total based aircraft to 183.

## FISCAL IMPACT:

There is no fiscal impact associated with receiving this monthly activity report.

Prepared by: Kim Ellis, Airport Manager  
 Approved by: Carl Carey, General Services Director  
 Approved by: Moises Lopez, Deputy City Manager

Attachments: Presentation