



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JANUARY 12, 2021**

FROM: GENERAL SERVICES **WARDS: ALL**

SUBJECT: PURCHASE OF TWO HEAVY DUTY AERIAL PERSONNEL-LIFT VEHICLES FROM ALTEC INDUSTRIES, INC OF BIRMINGHAM, ALABAMA, FOR THE PUBLIC WORKS TRAFFIC SIGNAL MAINTENANCE DIVISION IN ACCORDANCE WITH PURCHASING RESOLUTION NO. 23256 SECTION 602(E) IN THE AMOUNT OF \$270,520.

ISSUE:

Approve the purchase of two heavy duty aerial personnel-lift vehicles from Altec Industries, Inc. of Birmingham, Alabama, for the Public Works Traffic Signal Maintenance Division in accordance with Purchasing Resolution No. 23256 Section 602(e) in the amount of \$270,520.

RECOMMENDATIONS:

That the City Council approve the purchase of two heavy duty aerial personnel-lift vehicles from Altec Industries, Inc. of Birmingham, Alabama, for the Public Works Traffic Signal Maintenance Division in accordance with Purchasing Resolution No. 23256 Section 602(e) in the amount of \$270,520.

BACKGROUND:

The Public Works Traffic Signal Maintenance Division is responsible for maintaining over 450 lighted traffic devices throughout the City. With a crew of only five technicians, it is crucial that the vehicles they use are readily available and are safe and reliable in order to accomplish their operational responsibilities. When a vehicle is out of service for an extended period of time, it not only has a direct negative impact on crew response times, but also increases expenditures when third-party truck rentals are required.

The two trucks proposed for replacement have experienced extended periods of down time for repairs, have exceeded the expected service life, have accumulated an excess of 200,000 miles, and have excessive life to date maintenance cost. To ensure operating efficiency, employee productivity, and continued public safety, vehicles that have reached the end of their economic and useful life span should be replaced. With an approximate nine-month lead-time for new trucks, it is imperative to be proactive with the purchase of these replacements before it becomes compulsory to retire the aged vehicles.

DISCUSSION:

The General Services Fleet Division evaluates all vehicle replacement criteria to ensure the efficient management and replacement of vehicles. The vehicles being replaced have exceeded their expected service life as outlined in the table below:

Asset No.	Year Make Model	In-Service Date	Mileage	Replacement Reason
E335	2004 Ford F450	03/25/2004	245,808	16 years of age with excessive wear and tear and life to date maintenance cost.
E358	2007 Ford F450	07/30/2007	205,569	13 years of age with excessive wear and tear and life to date maintenance cost.

Sourcwell is a national service cooperative created to provide government procurement resources and solutions to members in government, education, and nonprofit sectors. Since the City is a member of Sourcwell, Altec is able to provide best overall government pricing in accordance with Cooperative Agreement Number 012418-ALT through this cooperative procurement process.

Since Sourcwell is being utilized, Purchasing Resolution No. 23256, Section 602(e) is applied and states "Competitive Procurement through Informal Procurement and Formal Procurement processes shall not be required when Cooperative Purchasing is available and undertaken or when goods can be obtained through Federal, State and/or other public entity pricing contracts or price agreements."

The Purchasing Manager concurs that this purchase is in compliance with Purchasing Resolution No. 23256.

The Public Works Director concurs with this report.

FISCAL IMPACT:

The total fiscal impact of the action is \$270,520. Measure A funds are available in New Traffic Signals Project Account number 9834130-440313 (\$193,500) and in Misc. Signal Revisions Project Account number 9586133-440313 (\$77,020).

Prepared by: Carl Carey, General Services Director
 Certified as to availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
 Approved by: Moises Lopez, Deputy City Manager
 Approved as to form: Kristi J. Smith, Interim City Attorney

Attachments:

1. Sourcwell Quote from Altec Industries, Inc.
2. Sourcwell Contract #012418-ALT