Riverside Art Museum

Proposed Budget for The Cheech

| Personnel | \$ | 826,036.92 |
|------------------------|----|--------------|
| Non-Personnel | \$ | 421,165.00 |
| | | |
| TOTAL | \$ | 1,247,201.92 |
| | · | , , |
| City Contribution | | |
| (Management Agreement) | \$ | 800,000.00 |
| RAM Contribution | \$ | 447,201.92 |
| | Ψ | , _ 0 |