

RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: JANUARY 25, 2021

GENERAL MANAGER'S REPORT

Riverside Public Utilities Electric Consultants' Panel Update As of JANUARY 1, 2021

To streamline the bidding process for routine work, the Board of Public Utilities and the City Council voted to allow an Electric Division Consultants' Panel to be established. The use of the Panel is beneficial in meeting deadlines related to design construction work and urgent repair or replacement of facilities. The Consultants' Panel is a list of companies that are pre-qualified to perform design work on an as-needed basis through a Master Agreement. This saves time and money by simplifying the bidding process for specific types of routine work.

When RPU determines a need to use the Consultants' Panel for new design work, the Purchasing Manager sends a bid solicitation with a set of specifications to the appropriate Panel consultants. Because members of the Consultants' Panel have already executed a three-year Master Agreement that includes the general and legal requirements of the contract, Consultants only have to address the technical aspects of the bid. The Consultants' Panel mechanism is typically used for projects that meet the following two criteria: 1) RPU Engineering does not have the ability or the resources needed to design the project within the period required; 2) and the cumulative value of supplemental agreements per consultant does not exceed \$2 million as per the term of the Master Agreement. Projects that deviate from these criteria proceed through the formal bidding process. The following tables report activity for 2016-2019 Consultant Panel Update (Attachment 1) and the 2019 – 2022 Consultant Panel Update (Attachment 2).

Electric Division 2016-2019 Consultants' Panel

List of Active Consultants Approved by Board February 13, 2017

CONSULTANT

HDR

Koury Engineering

Leidos

Mastek

NV5

Power Engineers

Power Tech

Sega **

Tetra Tech

TRC Solutions

^{**}Sega acquired by Power Engineers

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMMARY- SINCE FY 16

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos	\$577,234.00	\$309,092.75	\$268,141.25
Mastek	\$0.00	\$0.00	\$0.00
NV5	\$690,825.22	\$454,516.07	\$236,309.15
Power Engineers	\$220,347.27	\$207,834.71	\$12,512.56
Power Tech	\$250,698.00	\$130,205.00	\$120,493.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$794,607.50	\$474,542.50
Totals	\$3,008,254.49	\$1,896,256.03	\$1,111,998.46

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FV47	40.00	40.00	20.00
FY17	\$0.00	\$0.00	\$0.00
FY18	\$308,879.49	\$45,385.00	\$263,494.49
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FY19	\$2,699,375.00	\$1,850,871.03	\$848,503.97
TOTAL	\$3,008,254.49	\$1,896,256.03	\$1,111,998.46

On February 13, 2017, Riverside Public Utilites Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreeement shall remain in effect through the required date of completion.)

Electric Division 2016-2019 Consultant Panel Monthly Report - JANUARY 1, 2021

	1							·			
No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status		
1	Hunter Substation Replacement Project Bid No. 1854 W.O. 1826767 NV5 \$1,898,068		TRC Solutions	1/14/2019	\$1,269,150.00	\$94,095.00	\$794,607.50	\$474,542.50	63%		
		Tetra Tech	\$889,422								
		Power-Tech	\$483,910								
		TRC	\$1,269,150								
	Staff Member:	Fady Megala									
2		ubstation Switchgear Upgrade Project	·	NV5	11/5/2018	\$392,994.00	\$7,546.00	\$161,656.50	\$231,337.50	41%	
	Bid No. 184	13									
	W.O. 18105	532									
		HDR	\$314,446								
		NV5	\$392,994								
		Power Engineers	\$345,319								
		TRC	\$616,754								
	Staff Member:	Fady Megala									
3	Substation Standards Support			Leidos Engineering	4/8/2019	\$300,000.00	\$2,262.00	\$16,438.00	\$283,562.00	5%	
	Bid No. 184	Bid No. 1842									
	PO 195393 Leidos \$300,000										
	Staff Member:	Steve Lafond									
4		ation Assessment of Autodesk Inventor,	Autocad Electrical	Power Engineers	Under 50k<	\$47,856.00	\$1,813.01	\$41,209.04	\$6,646.96	86%	
		ation Design									
	Bid No. 201	9-09									
	W.O. 18267	767									
	1	Power Engineers	\$47,856								
	Staff Member:	Fady Megala									
5	Engineerin	g, Design and Technical Support for Mu	Iti Substation	Power-Tech	6/10/2019	\$151,917.00	\$1,032.50	\$36,007.50	\$115,909.50	24%	
		Project - Item 1 La Colina Bid No. 1916									
	W.O. 1927285										
		Power-Tech Engineers	\$151,917								
		Power Engineers	\$124,322								
		TRC NV5	\$480,888 \$492,370								
	Staff Member:	Fady Megala	ψ432,370								
	Member.										
		TOTAL AMOUNT				\$2,161,917.00	\$106,748.51	\$1,049,918.54	\$1,111,998.46		

Electric Division Consultants' Panel List of Active Consultants

As of JANUARY 1, 2021

CONSULTANTS

ECORP Consulting, Inc.

ENGEO, Inc.

EPS Engineering & Design, Inc.

GeoMat Testing Laboratories, Inc.

GeoTek, Inc.

GL PwrSolutions, Inc. DBA DNV GL

HDR Engineering, Inc.

Ninyo & Moore

NV5, Inc.

Power Engineers, Inc.

Power-Tech Engineers, Inc.

Stantec Consulting Services, Inc.

Terracon Consultant's Inc.

Tetra Tech, Inc.

TRC Solutions

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00
ENGEO, Inc.	\$0.00	\$0.00	\$0.00
EPS Engineering & Design, Inc.	\$31,946.00	\$11,159.38	\$20,786.62
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00
GeoTek, Inc.	\$0.00	\$0.00	\$0.00
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00
Ninyo & Moore	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$0.00	\$0.00	\$0.00
Power Engineers, Inc.	\$0.00	\$0.00	\$0.00
Power-Tech Engineers, Inc.	\$0.00	\$0.00	\$0.00
Stantec Consulting Services, Inc.	\$0.00	\$0.00	\$0.00
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$0.00	\$0.00	\$0.00
TOTAL	\$31,946.00	\$11,159.38	\$20,786.62

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY19/20	\$31,946.00	\$11,159.38	\$20,786.62
FY20/21	\$0.00	\$0.00	\$0.00
FY21/22	\$0.00	\$0.00	\$0.00
TOTAL	\$31,946.00	\$11,159.38	\$20,786.62

	2019-2022 Electric Division Consultants' Panel Monthly Report - JANUARY 1, 2021									
No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
1	Drafting Services to Complete as-Built Substation Drawings for Multiple Projects		EPS Engineering	Under 50k<	\$31,946.00	\$5,301.63	\$11,159.38	\$20,786.62	35%	
RFP No. 2019-01										
	W.O. 20	12140								
		EPS Engineering	\$31,946							
		Power Engineers	\$46,941							
		NV5	\$42,800							
		TRC	\$36,000							
	Staff Member	Fady Megala								
		TOTAL AMOUNT				\$31,946.00	\$5,301.63	\$11,159.38	\$20,786.62	•