



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: FEBRUARY 8, 2021

GENERAL MANAGERS REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – DECEMBER 31, 2020

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the previous WA-3/WA-9 customers were required to apply for the new WA-12 water rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers began submitting applications to be considered for the new WA-12 water rate schedule as of January 2, 2020.

As of December 31, 2020, the WA-12 water rate schedule includes 212 customers, of which 141 transitioned from the previous WA-3/WA-9. An estimated \$371,733 of the annual program allocation of \$684,000 has been allocated.

Through December 31, 2020, customers used approximately 60% of their estimated annual allotment of water or 306,331 CCF out of the allotted 508,902 CCF for the 12-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.