

Attachment 5

TCC Implementation Grant Project List and Budget

Activity	Organization	Description	Funding Amount
Solar Installations	GRID Alternatives	Solar installation on 100 homes in the project area.	\$1,988,000
WE CAN Xeriscape	Santa Ana Watershed Project Authority (SAWPA)	Replacement of 120,000 sq. ft., of lawns with drought resistant plantings in the project area.	\$592,417
Tree Planting	Treepeople	Plant 1,100 shade trees (15 gallon), 500 shade trees (5 gallon), and 500 fruit trees (5 gallon) in the project area.	\$1,139,049
Grant Administration	City of Riverside	Staff costs for operating the grant	\$1,813,213
Data Collection and Analysis	UCR CE-CERT	Data collection and reporting over the 4-year Grant cycle	\$666,000
Community Engagement	Riverside Community Health Foundation	Outreach and staffing for the TCC Implementation Grant Steering Committee.	\$1,215,441
Displacement Avoidance	Community Settlement Association	Ensuring that homeowners and/or businesses are not displaced due to grant activities.	\$156,500
Workforce Development	County of Riverside Department of Housing, Homelessness Prevention and Workforce Solutions	Provision of training and job opportunities for project area residents.	\$1,085,380
Indicator Tracking Plan	To be allocated among grant partners	Track the indicators required by the California Air Resource Board	\$444,000
Total TCC Implementation Grant			\$9,100,000