



City of Arts & Innovation

Airport Commission

TO: HONORABLE COMMISSIONERS **DATE: MARCH 11, 2021**

FROM: GENERAL SERVICES DEPARTMENT **WARD: 3**

SUBJECT: AIRPORT MANAGER'S OPERATION AND ACTIVITY REPORT

ISSUE:

Receive a report on the Riverside Municipal Airport's operations and activity for the period of January 2020 to December 2020.

RECOMMENDATIONS:

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of January 2020 to December 2020.

BACKGROUND:

The Airport Manager's Operation and Activity Report is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

DISCUSSION:

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

Key Operational and Financial Statistics

Operations:

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan – Dec 2019	Jan – Dec 2020	Year to Date
	122,697	118,654	-3%
Monthly	December 2019	December 2020	
	10,820	8,303	-23%

Financials:

REPORTING PERIOD: July 1, 2020 – December 31, 2020					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,444,769	\$767,717	53%	\$842,782	58%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,932,460	\$1,107,483	57%	\$1,127,267	58%

NOTE: Expenditures/Revenue for FY 2020/21 are unaudited.

Recent City Council and Committee Actions:

On February 9, 2021, City Council approved the release of a Request for Proposals (RFP) for the development of a hotel and supporting commercial development on the north side of the Airport. It is anticipated this RFP will be available to the public for 90 days.

On February 9, 2021, City Council also approved a construction agreement with New Millennium Construction Services, Inc., for the rehabilitation of the Airport Terminal patio deck.

Other activities and events

No activities or events took place during the reporting period of July 1, 2020 – December 31, 2020.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this monthly activity report.

Prepared by: Kim Ellis, Airport Manager
 Approved by: Carl Carey, General Services Director
 Approved by: Moises Lopez, Deputy City Manager

Attachment: Presentation