

AIRPORT MANAGER REPORT

General Services Department

Airport Commission
March 11, 2021

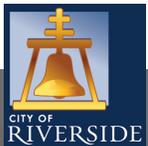


AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

AIRPORT MANAGER REPORT RECOMMENDATIONS

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of July 2020 to December 2020.



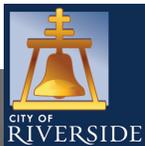
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Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - Dec 2019	Jan - Dec 2020	Year to Date
	122,697	118,654	-3%
Monthly	Dec 2019	Dec 2020	
	10,820	8,303	-23%



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REPORTING PERIOD: July 1, 2020 – December 31, 2020					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,444,769	\$767,717	53%	\$842,782	58%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,932,460	\$1,107,483	57%	\$1,127,267	58%



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Recent City Council Actions:

Feb 2021 Council approved the following actions:

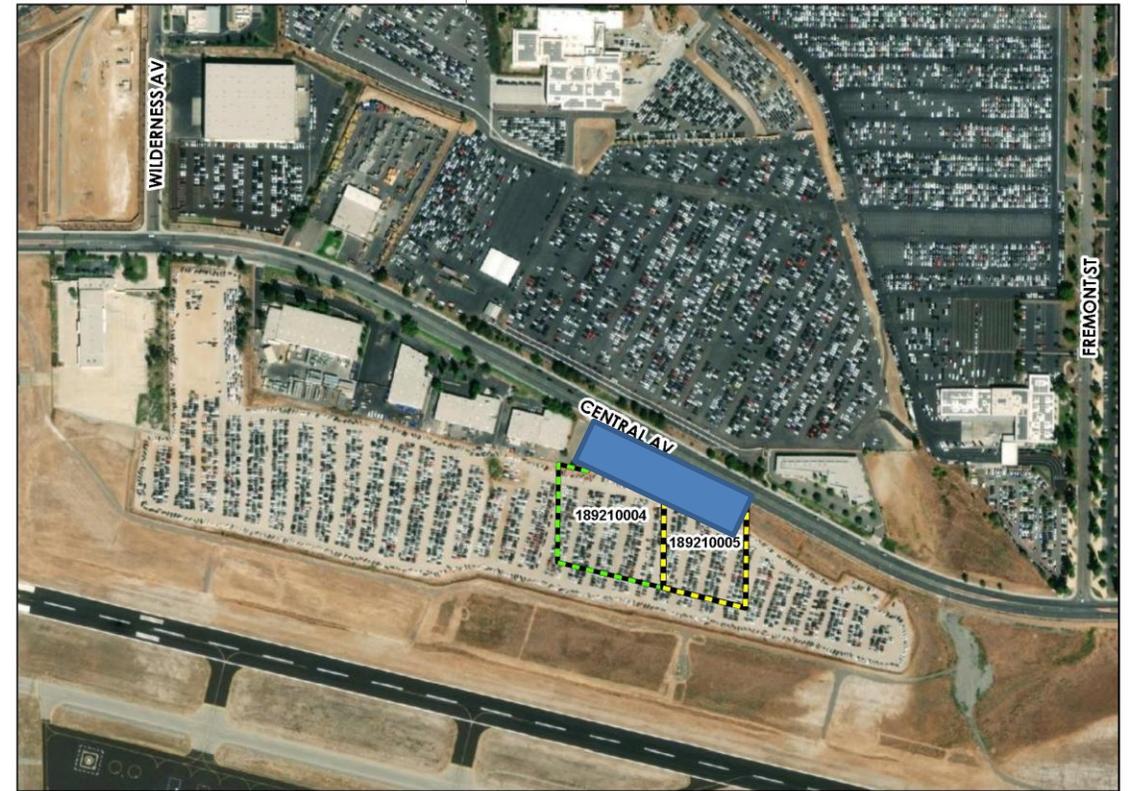
- Release of RFP for hotel/commercial development
- Construction agreement with New Millennium Construction Services – Terminal patio deck rehab

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Issuance of a Request for Proposal for commercial development

Project will consist of:

- A 2.5 acre development of a business style hotel and commercial development, i.e., service station or convenience store
- Long-term 45 year Ground Lease
- Developer responses must provide:
 - Experience developing, managing, operating similar facilities; financial capability; financing sources; proposed rent structure



Location Map

0 75 150 300 Feet NORTH

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Activities and Events:

- No activities or events to report

RECOMMENDATION

That the Airport Commission receive this report for the period of July 2020 – December 2020.