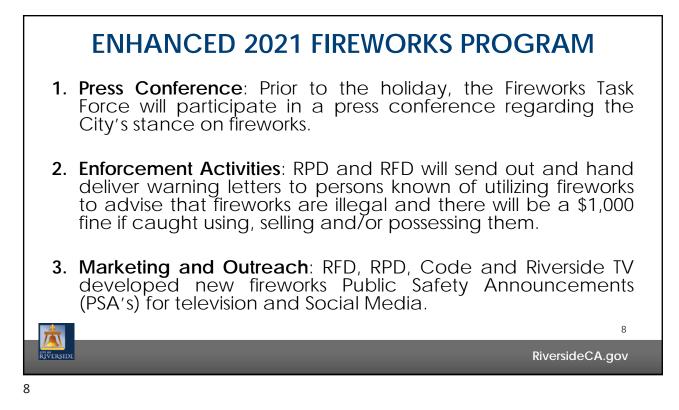
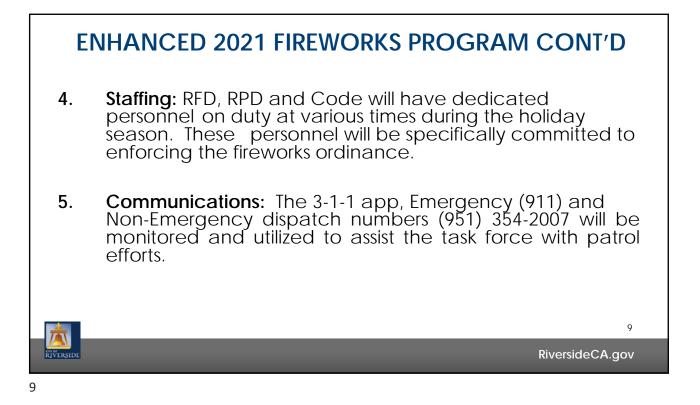


|      | 9-1-1  | FIREW  | ORKS   | CALLS  |                |
|------|--------|--------|--------|--------|----------------|
| Year | July 1 | July 2 | July 3 | July 4 | 4 DAY<br>TOTAL |
| 2016 | 78     | 132    | 188    | 307    | 705            |
| 2017 | 82     | 86     | 138    | 304    | 610            |
| 2018 | 58     | 27     | 77     | 403    | 565            |
| 2019 | 19     | 28     | 77     | 495    | 619            |
| 2020 | 84     | 132    | 243    | 740    | 1,199          |
| ÞE   |        |        |        |        | Riversid       |

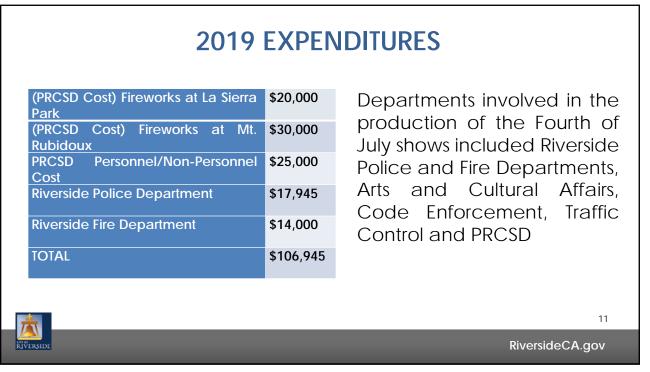
| STATISTICS : JUNE 19-JULY 4 |                      |       |          |           |                        |                          |  |
|-----------------------------|----------------------|-------|----------|-----------|------------------------|--------------------------|--|
| Year                        | Calls For<br>Service | Fires | Injuries | Citations | Patrol 311<br>Contacts | Fireworks<br>Confiscated |  |
| 2017                        | 746                  | 15    | 1        | 139       | 304                    | 805 lbs.                 |  |
| 2018                        | 599                  | 10    | 0        | 70        | 337                    | 630 lbs.                 |  |
| 2019                        | 693                  | 16    | 0        | 131       | 314                    | 3,856<br>Ibs.            |  |
| 2020                        | 1156                 | 18    | 1        | 108       | 295                    | 893 lbs.                 |  |
| ▲                           |                      |       |          |           |                        | 6                        |  |
| RiversideCA.gov             |                      |       |          |           |                        |                          |  |

| Administrative<br>Citation Status<br>2019 | Quantity                | Payment<br>Received | Administrative<br>Citation Status<br>2020 | Quantity                | Payment<br>Received                         |
|---|-------------------------|---------------------|---|-------------------------|---|
| Paid in full                              | 36                      | \$13,000            | Paid in full                              | 19                      | \$22,962                                    |
| Payment Plan<br>Set up                    | 35 (31 still<br>active) | on-going            | Payment Plan Set<br>up                    | 14 (14 still<br>active) | on-going                                    |
| Appealed                                  | 10                      | on-going            | Appealed                                  | 3                       | on-going                                    |
| Dismissed                                 | 1                       | \$0                 | Dismissed                                 | 0                       | \$0   |
| Sent to<br>Collections                    | 0                       | on-going            | Sent to<br>Collections                    | Not<br>available        | No Citations<br>were sent to<br>collections |
| Total                                     | 145                     | \$49,923            | Total                                     | 108                     | \$26,115                                    |
|   |                         |                     |   |                         |   |









## **2021 ANTICIPATED EXPENDITURES**

| (PRCSD Cost) Fireworks at La Sierra<br>Park | \$25,000 |
|---|----------|
| PRCSD Personnel/Non-Personnel<br>Cost       | \$9,000  |
| Riverside Police Department                 | \$18,000 |
| Riverside Fire Department                   | \$15,000 |
| TOTAL                                       | \$67,000 |

If 2021 shows continue as planned = 15% increase from 2019-year shows.

The cost for PRCSD is approximately \$34,000.

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| LOCESTECS INDEX         By any of the problem of the p |                   |   |     |
|---|-------------------|---|-----|
| (Mt. Rubidoux and<br>La Sierra Park)• Weed abatement process required for Mt.<br>Rubidoux - minimum of 150 hours to complete<br>• Tree Trimming required at both sites<br>• Deemed non-essential, additional staff would<br>need to be activated to complete tasksProcurement<br>Process• Deemed as non-essential, PRCSD staff will need to<br>be activated to procure fencing, portable<br>restrooms, legal agreement, fireworks, fire permit,<br>traffic plan, special events permit, etc.Pre-Event Set-Up• Notification to residents<br>• Prep for firework set up at Mt. Rubidoux<br>• Installation of fencing at La Sierra Park  | LO                | GISTICS IMPACT  |     |
| Process       be activated to procure fencing, portable restrooms, legal agreement, fireworks, fire permit, traffic plan, special events permit, etc.         Pre-Event Set-Up       • Notification to residents         • Prep for firework set up at Mt. Rubidoux         • Installation of fencing at La Sierra Park   | (Mt. Rubidoux and | <ul> <li>Weed abatement process required for Mt.<br/>Rubidoux – minimum of 150 hours to complete</li> <li>Tree Trimming required at both sites</li> <li>Deemed non-essential, additional staff would</li> </ul> |     |
| <ul> <li>Prep for firework set up at Mt. Rubidoux</li> <li>Installation of fencing at La Sierra Park</li> </ul>   |                   | be activated to procure fencing, portable restrooms, legal agreement, fireworks, fire permit,   |     |
| 13  | Pre-Event Set-Up  | Prep for firework set up at Mt. Rubidoux  |     |
|   | 歳                 |   | 13  |
| RiversideCA.gov   | Riverside         |   | ov. |

### CALIFORNIA DEPARTMENT OF PUBLIC HEALTH : PUBLIC GATHERINGS

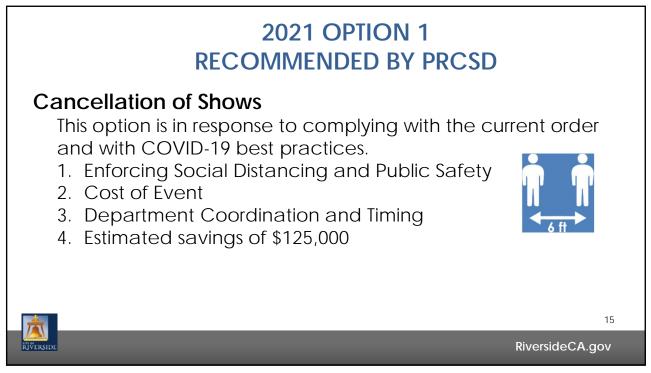
# CDPH Guidance for the Prevention of COVID-19 Transmission for Gatherings

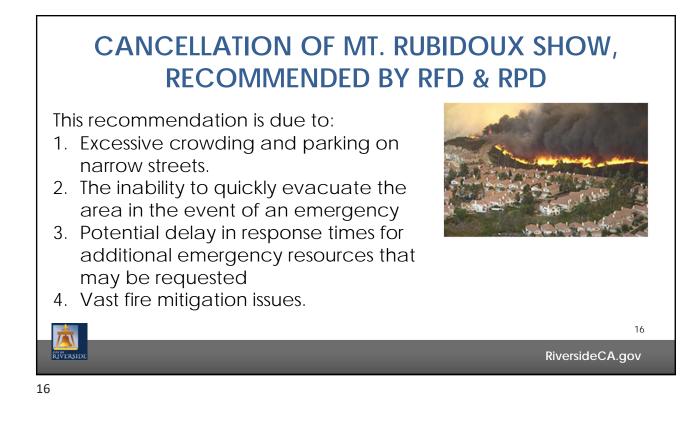
A gathering of no more than three households is permitted in a public park or other outdoor space, even if unrelated gatherings of other groups up to three households are also occurring in the same park or other outdoor space. If multiple such gatherings are occurring, mixing between groups gatherings is not allowed.

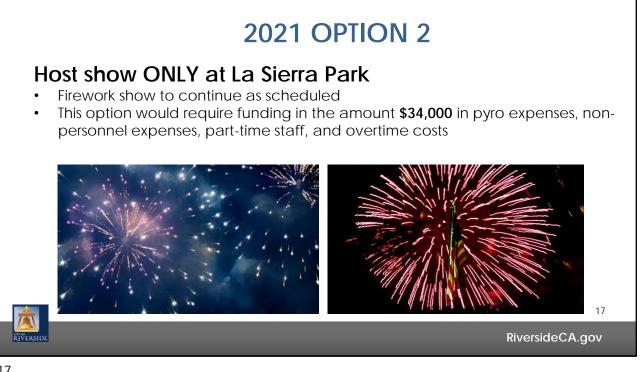
Additionally, multiple gatherings of three households cannot be jointly organized or coordinated to occur in the same public park or other outdoor space at the same time – this would constitute a gathering exceeding the permitted household limits.

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# BUDGET CHALLENGES & SPONSORSHIP/DONATION OPPORTUNITIES

City of Riverside is currently facing existing and future budget challenges.

#### **Two Options to Generating Funds:**

- 1. Corporate Partnership Policy
- 2. Minor Donation Acceptance Policy
  - a) Time constraints related to permits, agreement, traffic plan, safety plan and coordination
- This strategy was attempted in 2017 with poor results; less than \$600 was received from the public.
- If Council may choose to direct staff to begin a private sponsorship campaign; unmet balance would need to be provided by the General Fund.

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