



FY 2021/22 Budget Outlook

Museum Department

Museum of Riverside Board

RiversideCA.gov

1

DEPARTMENT OVERVIEW

Museum Department Goals:

1. Engage with community to reinvent Museum
2. Plan renovation and expansion of Main Museum in downtown, including reopening exhibitions
3. Update operations for the 21st century

Staffing:

1. 13.5 FTEs budgeted, 10.5 filled during closure
2. Additional staff needed for Museum reopening



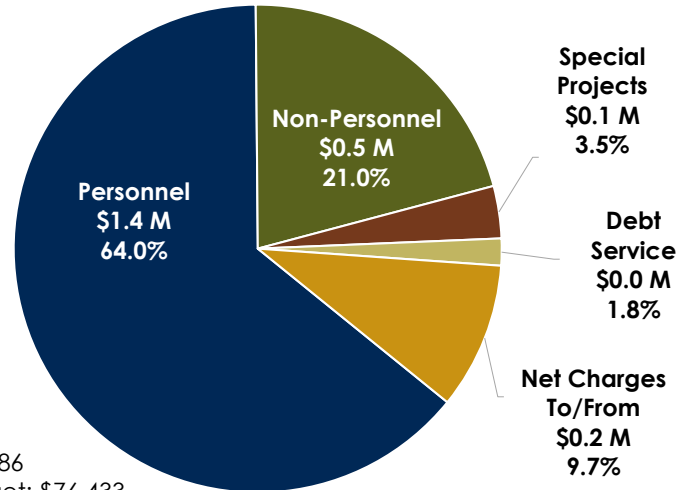
2

RiversideCA.gov

2

GENERAL FUND BUDGET OVERVIEW

EXPENDITURES



Total Budget: \$2,250,886
Vacancy Savings Target: \$76,433



3

RiversideCA.gov

3

HIGH PRIORITY CAPITAL PROJECTS

Project	Anticipated Project Cost	Primary Source of Funding	Project Status
Main Museum renovation and expansion	\$24M	Measure Z	<ul style="list-style-type: none"> Design phase halted due to pandemic Project delayed until FY22-23
National Historic Landmark Harada House Rehabilitation	\$5.3M	<ul style="list-style-type: none"> \$500,000 Federal Grant – Save America's Treasures Fundraising by Museum Department and support groups 	<ul style="list-style-type: none"> Capital campaign in progress RFP for architect services in development
Robinson House Reconstruction as Harada Interpretive Center	\$650,000	CDBG funds	RFP for architect services in development
Heritage House maintenance and site improvements	\$745,000	Unfunded, individual projects are funded through Museum budget and General Services	Projects are prioritized and scheduled each FY



4

RiversideCA.gov

4

RECOMMENDATION

That the Museum Board receive and file the update on the proposed Museum of Riverside budget for FY 2021/22.



5

RiversideCA.gov