



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: APRIL 6, 2021

FROM: POLICE DEPARTMENT WARDS: ALL

SUBJECT: RIVERSIDE POLICE DEPARTMENT PARTICIPATION IN VARIOUS LOCAL, STATE AND FEDERAL TASK FORCES IN THE REIMBURSEMENT AMOUNT OF \$523,260.73 - SUPPLEMENTAL APPROPRIATIONS

ISSUES:

Approve the obligation document for the United States Marshals Service Regional Fugitive Task Force overtime reimbursement for the term of October 1, 2020 through September 30, 2021 in the reimbursement amount of \$125,200 and authorize supplemental appropriations for the participation of the Riverside Police Department in various local, state, and federal task forces in the amount of \$523,260.73.

RECOMMENDATIONS:

That the City Council:

1. Approve the obligation document for the United States Marshals Service Regional Fugitive Task Force overtime reimbursement for the term of October 1, 2020 through September 30, 2021 in the amount of \$125,200 and authorize the City Manager, or designee, to execute the document; and
2. With at least five affirmative votes, increase revenues and authorize supplemental appropriations in the amount of \$523,260.73 in the Grants and Special Revenue Fund overtime and maintenance reimbursements associated with task forces including:
 - a. The United States Marshals Service Regional Fugitive Task Force;
 - b. Riverside County Sheriff's Department multi-jurisdictional Riverside Auto-Theft Interdiction Detail Task Force;
 - c. High Intensity Drug Trafficking Area Task Force overtime reimbursements from the United States Drug Enforcement Administration;
 - d. State of California Department of Justice, Inland Narcotic Crackdown Allied Task Force;

- e. Federal Bureau of Investigation Inland Violent Crime Suppression Task Force;
- f. United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms - Alcohol Tobacco and Firearms Gun/Gang Task Force;
- g. Federal Bureau of Investigations - Orange County Regional Computer Forensic Laboratory Task Force; and
- h. San Diego Police Department - Internet Crimes against Children Task Force.

BACKGROUND:

The Riverside Police Department (RPD) participates in several regional task forces that receive various local, state, and federal funding reimbursements to help offset costs. They are as follows:

1. The United States Marshals Services (USMS) Regional Fugitive Task Force investigates and arrests persons who have active state and federal warrants for their arrest. Violent offenders are the primary focus of the task force. Overtime for this task force is reimbursed up to \$125,200 by the United States Marshals Service in accordance with the proposed obligation document.
2. The Riverside Auto-Theft Interdiction Detail (RAID) Task Force was formed in 1993. The multi-jurisdictional task force concentrates its efforts on the detection, identification, and apprehension of the professional vehicle thieves operating in Riverside. The City Council approved the City's participation in RAID through a Memorandum of Understanding (MOU), on April 12, 1994. Participation in the RAID task force will fund 70 percent of one (1) full-time police officer position and 150 hours of overtime in the amount of \$117,159.48, as well as equipment, training and other necessary operating expenses by the Riverside County Sheriff's Office.
3. The City of Riverside falls within the Southwest Border High Intensity Drug Trafficking Area (HIDTA) region. The HIDTA program enhances drug control efforts by providing additional resources to combat drug trafficking and its harmful consequences. RPD has one detective assigned to this task force. Task force related overtime per the Memorandum of Understanding between the United States Drug Enforcement Administration (DEA) and Riverside Police Department is reimbursed up to \$19,180.25 by the United States Drug Enforcement Administration.
4. California's Department of Justice Inland Narcotic Crackdown Allied (INCA) Task Force focuses on cocaine and money laundering activities in the Inland Empire region with heroin and marijuana interdiction as a secondary mission. One RPD detective and one police pilot are assigned to the INCA task force. The overtime is reimbursed by the State of California Department of Justice for up to \$38,360.50.
5. As part of the INCA task force, the RPD is also reimbursed by the State of California Department of Justice for helicopter maintenance up to \$50,000 for the use of a helicopter on task force operations.
6. The Inland Violent Crime Suppression (IVCS) Task Force focuses on the apprehension of fugitives and violent criminals. RPD has one detective assigned to this task force. Task

force related overtime is reimbursed up to \$19,180.25 by the Federal Bureau of Investigation.

7. The Alcohol Tobacco and Firearms (ATF) Task Force investigates violations of federal firearms, arson, explosives, and narcotics laws aimed at reducing violent crimes in the City of Riverside and surrounding areas. Overtime for this task force is reimbursed up to \$20,000 by the United States Department of Justice, Bureau of Alcohol, Tobacco and Firearms.
8. The Orange County Regional Computer Forensics Laboratory (OCRCFL) program provides services for forensic examinations, collaboration, and training in order to provide high quality, uniform computer forensic support in the region. Overtime for this program is reimbursed up to \$19,180.25 by the Federal Bureau of Investigations.
9. The San Diego Police Department is the recipient of federal and state grant funds from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention and the California Governor's Office of Emergency Management. The San Diego Police Department uses these funds to administer and operate the Internet Crimes against Children (ICAC) task force. The purpose of the task force is to investigate and prosecute those who sexually exploit children through the use of the Internet and/or computers; provide training and equipment to those involved in investigating and prosecuting ICAC; and provide community education regarding the prevention of ICAC related crimes. The Riverside Police Department will receive reimbursement for salary costs of one (1) detective position in an amount up to \$100,000 and overtime costs up to \$15,000.

DISCUSSION:

Participation on task forces helps the Riverside Police Department insure a well-coordinated law enforcement effort and increases the flow of intelligence information among the various law enforcement agencies in the region.

FISCAL IMPACT:

The total reimbursement for participation in these task forces is \$291,101.25 for the Federal Fiscal Year, October 1, 2020 through September 30, 2021 and \$232,159.48 for the calendar year, January 1, 2021 through December 31, 2021 for a total amount of \$523,260.73. The Grants and Special Revenue Fund accounts and respective reimbursement amounts are summarized in the table below:

| Task Force | Accounts | Reimbursement Amount |
|---|---|-----------------------------|
| United States Marshals Services (USMS) regional fugitive task force | 9172400-411501 9172400-331100 | \$125,200.00 |
| Riverside Auto-Theft Interdiction Detail (RAID) task force | 9343300-411500/411501 9343300-331100 | \$117,159.48 |
| High Intensity Drug Trafficking Area (HIDTA) task force | 9172300-411501 9172300-331100 | \$19,180.25 |
| Inland Narcotic Crackdown Allied (INCA) | 9172100-411501 | \$38,360.50 |

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| task force | 9172100-331100 | |
| Inland Narcotic Crackdown Allied (INCA) task force | 9172200-440110 9172200-331100 | \$50,000.00 |
| Inland Violent Crime Suppression (IVCS) task force | 9172800-411501 9172800-331100 | \$19,180.25 |
| Alcohol Tobacco and Firearms (ATF) task force | 9172700-411501 9172700-411501 | \$20,000.00 |
| Orange County Regional Computer Forensics Laboratory (OCRCFL) task force | 9172500-411501 9172500-331100 | \$19,180.25 |
| Internet Crimes against Children (ICAC) task force | 9172600-411500/411501 9172600-331100 | \$115,000.00 |
| TOTAL REIMBURSEMENT | | \$523,260.73 |

Due to the federal fiscal year, which spans October 1, 2020 through September 30, 2021, and the calendar year, which spans January 1, 2021 through December 31, 2021, it is anticipated that approximately \$310,147.24 will be received in FY 2020/21, July 1 through June 30, with the remaining funding in the approximate amount of \$213,113.49 received in FY 2021/22.

The timing of the reimbursements may vary dependent upon overtime worked by assigned officers and needed helicopter maintenance. Once the maximum reimbursement is reached, which could occur during the current fiscal year (July 1 through June 30), there will be no further reimbursements.

Prepared by: Larry V. Gonzalez, Chief of Police
 Certified as to
 availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
 Approved by: Lea Deesing, Assistant City Manager
 Approved as to form: Kristi J. Smith, Interim City Attorney

Attachment: US Marshal Obligation Document in the reimbursement amount of \$125,200