



# City Council Memorandum

City of Arts & Innovation

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**TO: HONORABLE MAYOR AND CITY COUNCIL      DATE: APRIL 13, 2021**

**FROM: PUBLIC WORKS DEPARTMENT      WARD: 1**

**SUBJECT: AWARD BID NO. 7786 FOR THE CONSTRUCTION OF THE TEQUESQUITE LANDFILL REPAIRS TO THREE PEAKS CORPORATION OF CALIMESA, CALIFORNIA IN THE AMOUNT OF \$196,059 – SUPPLEMENTAL APPROPRIATION**

**ISSUE:**

Award Bid No. 7786 for the repairs of the Tequesquite Landfill to Three Peaks Corporation of Calimesa, California, in the amount of \$196,059.

**RECOMMENDATIONS:**

That the City Council:

1. Award a construction contract for Bid No. 7786 for the Tequesquite Landfill Repairs to Three Peaks Corporation of Calimesa, California, in the amount of \$196,059;
2. Authorize the City Manager, or his designee, to execute the construction contract with Three Peaks Co, including making minor and non-substantive changes; and
3. With at least five affirmative votes, authorize a supplemental appropriation of \$294,000 from the Refuse Fund fund reserves to the Refuse Fund Solid Waste Refuse Disposal Maintenance and Repair account.

**BACKGROUND:**

The Tequesquite Landfill is a 120-acre Class III landfill, owned and operated by the City. Throughout the years, the soil on the landfill has settled and caused damage to the existing drain gutters, gas vents, and the access road around the base of the landfill.

**DISCUSSION:**

On January 14, 2021, Bid No. 7786 for Tequesquite Landfill Repairs (Project) was posted for the following work at the landfill (Attachment 1):

1. Remove broken and reconstruct concrete V-drains;

2. Fill in voids under the concrete ditches with concrete slurry;
3. Remove, regrade, and pave the sunken portions of the asphalt access road; and
4. Repair damaged chain link fence around the Tequesquite Landfill as required.

On February 16, 2021, eight bids were received for the construction of the Project (Attachment 2). The lowest responsive bid was from Three Peaks Corporation in the amount of \$196,059, which is 32.1% below the Engineer’s Estimate.

The Purchasing Manager concurs that the recommendation to award is in compliance with Purchasing Resolution 23256.

Table 1—Project Costs

<b>Task</b>	<b>Amount</b>
Design Engineering – In House	\$19,600
Construction Contract	\$196,059
Construction Contingencies	\$19,600
Construction Engineering, Inspection, and Survey (In House) Construction Materials Testing (TBD from Approved Panel)	\$58,741
Total	\$294,000

**FISCAL IMPACT:**

The fiscal impact to the Refuse Fund will be \$294,000 for project activities including design, construction, construction engineering and contingencies is \$294,000. Total estimated available Working Capital in the Refuse Fund (540) is approximately \$5.6 million. City Charter Article XI Section 1103 requires that affirmative vote of at least five members of City Council to authorize a supplemental appropriation. Upon City Council approval, a supplemental appropriation will be recorded in the Refuse Fund’s Solid Waste-Refuse Disposal-Maintenance and Repair Account Number 4130200-424220.

Prepared by: Kris Martinez, Public Works Director  
 Certified as to availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer  
 Approved by: Rafael Guzman, Assistant City Manager  
 Approved as to form: Kristi J. Smith, Interim City Attorney

Attachments:

1. Project Location Map
2. Bid Award Recommendation