

Riverside Public Utilities
Closed Capital Work Order Summary Report - Water Fund
Apr-21

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

DISTRIBUTION FACILITIES

1524282	Land Mobile Radio (LMR) System (Water Portion)	9/26/2016	1/31/2021	\$ 1,350,000.00	\$ 1,283,051.47	\$ 66,948.53	5%
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1) Note on Final Project Cost:

Project was completed within budget.

2) Impact to Customer Service:

Overall impact to Public Utilities customers enhanced safety and provided improvements to the coverage through the City and San Bernardino area for the Water Department.

3) Impact to System Reliability:

System reliability improved due to the improvement to the radio coverage in areas not covered by the old system.

Total Water Fund - Closed Work Orders

\$ 1,350,000	\$ 1,283,051	\$ 66,949
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