

City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: APRIL 27, 2021

FROM: GENERAL SERVICES DEPARTMENT WARDS: ALL

SUBJECT: PURCHASE ONE HEAVY-DUTY T66 T4 BOBCAT COMPACT TRACK LOADER WITH ATTACHMENTS FROM BOBCAT OF SAN DIEGO, CALIFORNIA, FOR THE PUBLIC WORKS SEWER DIVISION IN THE AMOUNT OF \$79,476.24.

ISSUE:

Approve the purchase of one heavy-duty T66 T4 Bobcat Compact Track Loader with attachments from Bobcat of San Diego, California, for the Public Works Sewer Division in the amount of \$79,476.24.

RECOMMENDATIONS:

That the City Council approve the purchase of one heavy-duty T66 T4 Bobcat Compact Track Loader with attachments from Bobcat of San Diego, California, for the Public Works Sewer Division in the amount of \$79,476.24.

BACKGROUND:

The Public Works Sewer Division is responsible for the collection and treatment of wastewater generated within the City of Riverside (City) and the communities of Edgemont, Highgrove, Jurupa, and Rubidoux. Wastewater is conveyed to the Water Quality Control Plant (WQCP) through more than 800 miles of sewer lines throughout the City. Wastewater is treated and disinfected at the WQCP so that it can be reused for irrigation or discharged to the Santa Ana River in accordance with federal, state, and local regulations.

The WQCP uses various heavy-duty equipment in its work of providing safe and reliable wastewater service to the City. Having equipment that is safe, readily operable, and compliant with state and local emission regulations is particularly critical to the daily operation and maintenance of the wastewater collection system and ensures operating efficiency, employee productivity, and public safety. The proposed purchase of a T66 T4 Bobcat Compact Track Loader would support in assisting with wastewater repairs and channel maintenance and is integral to the WQCP's Collections Section's daily operations, specifically, its ability to repair sewer main lines and laterals and to respond to storm emergencies.

DISCUSSION:

The General Services Fleet Division evaluates all vehicle and equipment purchase criteria to insure the efficient management of the Fleet. The new equipment would co-exist with the current Unit L-163, which is a 2007 553 Bobcat Loader with 623 hours of operation. The T66 T4 Bobcat Compact Track Loader is physically larger with a higher carrying capacity, tracks to improve stability in rough terrain, and has the ability to utilize various attachments. This versatility will allow one piece of equipment to perform varied job functions and reduce the need to mobilize multiple pieces of equipment and crews to a work site. The proposed purchase includes the loader as well as a heavy-duty bucket with cutting edge, combination bucket, sweeper, industrial grapple bucket, and brush cutting attachments. The current, smaller, L163 would continue to serve as a backup unit as needed.

Make Model	Unit Price	Attachments	Sales Tax (8.75%)	Freight & Assembly	Total Price
T66 T4 Bobcat Compact Track Loader	\$56,578.00	\$14,369.61	\$6,222.13	\$2,306.50	\$79,476.24

Sourcewell is a national service cooperative created to provide government procurement resources and solutions to members in government, education, and nonprofit sectors. Since the City is a member of Sourcewell, Bobcat is able to provide best overall government pricing in accordance with Cooperative Agreement Number 040319-CEC through this cooperative procurement process.

Purchasing Resolution No. 23256, Section 602 (e) permits Sourcewell procurement in the amount of \$77,100.29, wherein "Competitive Procurement through Informal Procurement and Formal Procurement processes shall not be required when Cooperative Purchasing is available and undertaken or when goods can be obtained through Federal, State and/or other public entity pricing contracts or price agreements." The remaining purchase balance of \$2,375.95 will align with Purchasing Resolution 23256, Section 602(c) which states, "When the Procurement can only be obtained from a sole source or timely from a single source and the Manager is satisfied that the best price, terms and conditions for the Procurement thereof have been negotiated"

The Purchasing Manager concurs that this purchase is in compliance with Purchasing Resolution No. 23256 Section 602 (c) & (e). The Public Works Director concurs with this report.

FISCAL IMPACT:

The fiscal impact of the action is \$79,476.24. Sufficient funds are available in the Public Works Sewer Fund (550), Collection Systems Capital Purchases Account number 4125100-462100.

Prepared by:Carl Carey, General Services DirectorCertified as toEdward Enriquez, Chief Financial Officer/TreasurerApproved by:Moises Lopez, Deputy City ManagerApproved as to form:Kristi J. Smith, Interim City Attorney

Attachments:

- 1. Sourcewell Quote from Bobcat
- 2. Sourcewell Contract #040319-CEC