



# AIRPORT MANAGER REPORT

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**General Services Department**

Airport Commission  
May 13, 2021



# AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

# AIRPORT MANAGER REPORT RECOMMENDATIONS

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of July 2020 to March 2021.

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Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - Mar 2020	Jan - Mar 2020	Year to Date
	30,536	26,666	-13%
Monthly	March 2019	March 2021	
	9,114	9,248	1.5%

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REPORTING PERIOD: July 1, 2020 – March 31, 2021					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,678,232	\$991,914	59%	\$1,258,674	75%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,546,244	\$1,336,138	86%	\$1,288.536	83%

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## Recent City Council Actions:

On March 23, 2021 Council approved the following actions:

- FAA FY 2020/21 Airport Improvement Grant for \$133,458
- Airport request for fund transfer of \$160,000 for:
  - Emergency repair of plumbing, doors/windows: \$20,000
  - Acquisition of new HVAC for Airport Café: \$40,000
  - Wind damaged roof repairs: \$100,000

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## Upcoming Council and Committee Action

- At the time of this report, Request for Proposals No. 2088 for an Aircraft Hangar Development located along Gemende Drive has been issued.
  - Responses due April 16, 2021
  - Staff will review and evaluate proposals

# RECOMMENDATION

That the Airport Commission receive this report for the period of July 2020 – March 2021.