



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: MAY 4, 2021

FROM: FIRE DEPARTMENT WARDS: ALL

**SUBJECT: ACCEPTANCE OF INTER-AGENCY INSTRUCTIONAL SERVICES TRAINING
REIMBURSEMENT FUNDS IN THE AMOUNT OF \$239,469.02 –
SUPPLEMENTAL APPROPRIATION**

ISSUE:

Accept reimbursement funds totaling \$239,469.02 from Riverside Community College District/Moreno Valley for Fire Department instructional hours as authorized under the Inter-Agency Instructional Services Agreement.

RECOMMENDATIONS:

That the City Council:

1. Authorize acceptance of training reimbursement funds from Riverside Community College District/Moreno Valley in the amount of \$239,469.02; and
2. With at least five affirmative votes, authorize the Chief Financial Officer, or his designee, to record an increase in revenue and appropriate expenditures in an equal amount in the Grants and Restricted Programs Fund Riverside Community College District/Moreno Valley Project accounts.

BACKGROUND:

On July 1, 2019, the City Council authorized an Inter-Agency Instructional Services agreement (ISA) with Riverside Community College District/Moreno Valley to provide District approved education courses for in-service training, continuing education, and specialized training through the Riverside Fire Department.

DISCUSSION:

A number of California Community college districts have arrangements with public agencies and private organizations known as "Instructional Service Agreements with numerous Southern California fire departments to facilitate training and continuing education for their employees, and provides a portion of the State apportionment funding received back to the partnering fire

departments. Through this ISA, the Fire Department is reimbursed \$3.50 per instructional hour, less tuition fees for Fire personnel, and Department of Justice background costs for Fire instructors.

There are no General Fund expenditures associated with this ISA. This program is entirely self-supporting, with all costs for District tuition and background checks for Fire personnel instructors withheld by the District from instructional hours revenues earned.

The ISA provides a dedicated revenue source to sustain and enhance Fire Department training activities. If accepted, the reimbursement funds will be used to purchase additional training related materials and equipment.

FISCAL IMPACT:

The total fiscal impact of this action is \$239,469.02. City Charter Article XI Section 1103 requires that affirmative vote of at least five members of City Council to authorize a supplemental appropriation. With Council approval, an increase will be made in Grants and Restricted Programs Fund Riverside Community College District/Moreno Valley revenue account 9891710-339000 and expenditures will be appropriated in General fund Riverside Community College District/Moreno Valley account 9891710-427200.

Prepared by: Michael D. Moore, Fire Chief
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer
Approved by: Lea Deesing, Assistant City Manager
Approved as to form: Kristi J. Smith, Interim City Attorney