



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: MAY 11, 2021**

FROM: GENERAL SERVICES DEPARTMENT **WARDS: ALL**

SUBJECT: PURCHASE ONE REPLACEMENT COMPRESSED NATURAL GAS VACTOR TRUCK FROM HAAKER EQUIPMENT COMPANY OF LA VERNE, CALIFORNIA FOR THE PUBLIC WORKS ENGINEERING DIVISION IN THE TOTAL AMOUNT OF \$483,223.28 - SUPPLEMENTAL APPROPRIATION

ISSUES:

Approve the purchase of one compressed natural gas Vactor truck from Haaker Equipment Company of La Verne, California for the Public Works Engineering Division in the total amount of \$483,223.28, and authorize supplemental appropriations in the amount of \$241,611.64 in the National Pollution Discharge Elimination System Storm Drain Fund and a supplemental appropriation in the amount of \$241,611.64 in the Public Works Air Quality Improvement Fund.

RECOMMENDATIONS:

That the City Council:

1. Approve the purchase of one compressed natural gas Vactor truck from Haaker Equipment Company of La Verne, California for Public Works Engineering Division in the total amount of \$483,223.28;
2. With at least five affirmative votes, authorize an increase in revenues and supplemental appropriation in the same amount of \$241,611.64 in the National Pollution Discharge Elimination System (NPDES) Storm Drain Fund;
3. With at least five affirmative votes, authorize a supplemental appropriation of \$241,611.64 in the Air Quality Improvement Fund; and
4. Authorize the City Manager, or his designee, to execute all documents necessary to complete the purchase, including making minor and non-substantive changes.

BACKGROUND:

Engineering Division - Storm Drain Maintenance Section

The Public Works Engineering Division - Storm Drain Maintenance Section is responsible for the maintenance and overall care of storm drain catch basins and pipelines that make up the storm drain system throughout the City of Riverside (City). This maintenance is required by the City's

National Pollution Discharge Elimination System (NPDES) Permit covering stormwater activities. Compliance with this permit requires regular cleaning of over 4,800 catch basins. In addition, the City's plan to comply with the State Trash Amendments relies heavily on routine cleaning of catch basins. Compliance with these State mandates is achieved by a year-round systematic maintenance approach utilizing a Vactor truck to eliminate trash and dirt debris found within storm pipes and catch basins. The new proposed truck will ensure that the City remains in compliance with the State mandates as the Engineering Division will have a sufficient vehicle fleet and will be equipped to perform necessary storm drain maintenance efficiently and effectively. The portion of the vehicle paid from NPDES Fund is fully reimbursed as it is relevant to compliance with the national mandate.

Air Quality Improvement Fund

Since 1991, local governments have received funds from the South Coast Air Quality Management District (SCAQMD) to implement programs which improve air quality by reducing pollution from motor vehicles. Over the years, the City has allocated these AB 2766 funds toward projects which not only improve air quality, but also provide other community benefits.

AB 2766 funds come from a \$6.00 vehicle registration surcharge which is collected by the Department of Motor Vehicles for SCAQMD distribution. SCAQMD disburses a portion of these monies to cities quarterly in an amount according to population. The City receives approximately \$400,000 to \$420,000 annually.

On June 20, 2017, the City Council authorized expenditures for specific projects and authorized the City Manager or his designee to approve use of Public Works Air Quality Improvement Funds for other projects meeting SCAQMD requirements. Purchase of the alternative fuel Vactor truck for storm drain maintenance is an eligible expense under AB 2766.

DISCUSSION:

On February 25, 2021, Haaker Equipment Company agreed to extend the same terms and conditions previously offered to the City of Alhambra under Bid No. N2M18-87 for the new purchase of a compressed natural gas (CNG) Vactor 2110i Jet Rodder truck.

Make Model	Unit Price	Sales Tax (8.75%)	Total Price
CNG Vactor 2110i Jet Rodder	\$444,343.25	\$38,880.03	\$483,223.28

Purchasing Resolution 23256, Section 602 (g) states that competitive procurement shall not be required "When Goods can be Procured from a Bidder who offers the same or better price, terms and conditions as the Bidder previously offered as the Lowest Responsive Bidder under Competitive Procurement provided that, in the opinion of the Manager, it is in the best interest of the City to do so".

The City of Alhambra conducted a competitive bid for the purchase of a CNG Combination Sewer Vactor/Jetter Truck in 2018. Haaker Equipment Company of La Verne, Ca was awarded the contract for the purchase at a public meeting of the Alhambra City Council. Haaker Equipment Company has agreed to offer the same pricing as awarded by the City of Alhambra to the City of Riverside.

This vehicle meets the requirements of SCAQMD Rule 1196 (clean on-road heavy-duty public fleet vehicles) which requires public fleets acquire alternative-fuel vehicles to reduce pollutant emissions.

The Public Works Director concurs with the recommendation.

The Purchasing Manager concurs that the recommendation to approve the purchase complies with Purchasing Resolution 23256.

FISCAL IMPACT:

The total fiscal impact of this recommendation is \$483,223.28. Upon City Council approval, an increase in revenue account 0000260-369001 of \$241,611.64 and a supplemental appropriation of an equivalent amount in expenditures account 4140200-462100 will be recorded in the NPDES Storm Drain Fund. Additionally, a supplemental appropriation of \$241,611.64 will be recorded in expenditure account 4140100-462100 in the Air Quality Improvement Fund, which has sufficient fund reserves for the purchase.

Prepared by: Carl Carey, General Services Director
Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer
Approved by: Moises Lopez, Deputy City Manager
Approved as to form: Kristi J. Smith, Interim City Attorney

Attachments: Quote