

Attachment 4 OHS Data Dashboard

OHS Data Snapshot		
	FY2019/2020	FY2020/2021
Point In Time Count	587	N/A
Housed - Tenant Based Rental Assistance	36	72*
Emergency Rental Assistance		
CARES-CRF Program (2020)	N/A	658
ERA Program (2021)	N/A	550**
Street Exits by Group		
PSET/CityNet	100	65
Street Exits by Referral Location		
Homeless Shelters	N/A	118
Sheltered Temporary Situations	N/A	17
Institutional Situations	N/A	7
Rent Own with Subsidy	N/A	2
Rent Own no Subsidy	N/A	1
Other Permanent	N/A	15
Trips Home/Family Reunification	7	10
Clients Served at Shelters		
Emergency Shelter (POL)	661	572
Pallet Shelter Village (City-CityNet)	47	96
Case Management		
New	36	46
Existing	97	105
Shelter (Total)		
<i>Existing Beds</i>		
Emergency Shelter (POL)	85	85
Family Shelter (POL)	50	50
Behavioral Health (RUHS)	25	25***
Pallet Shelter Village (City-CityNet)	30	30****
<i>Proposed Beds</i>		
Bridge (City-NonProfit Partner)	N/A	23
Behavioral Health (City-Helping Hearts)	N/A	28
Recuperative Care (City-Illumination Foundation)	N/A	50
Calls for Service		
PSET Contacts (duplicates)	8,181	4,191
OHS Contacts (duplicates)	866	221
Debris Removed (Tons)	827.85	343.05
	No. of Units	PSH Units
Affordable Housing Units (Total)	538	233
Under construction	160	35
Awaiting Financing	296	144
Pre-Entitlement	10	10
Awaiting Building Permits	62	34
Built	10	10

Notes

* Includes folks in process of securing housing (voucher in hand)

** Program started on March 8, 2021; approved/pre-approved applications

***PSH units; will increase to 32 total units

****Occupancy limited as a result of pandemic; post pandemic occupancy will be 56