

- Affordable Housing: Development of affordable housing
- Employment: Provide homeless individuals placed in housing with on-the-job training.
- Healthcare: Nurse Outreach Worker (NOW) Program
- Housing Stability: Homeless prevention and rental assistance programs
- Outreach: PSET Homeless Outreach, Street Outreach and Riverside Access Center
- Shelter: Riverside Emergency Shelter, Bridge Housing and the Pallet Shelter
- Reduce greenhouse gas emissions: Transformative Climate Communities (TCC) grant to cover programs related to employment, solar installation, zero scape landscape, tree installation, community engagement, indicator tracking,

The OHS FY 2020/2021 budget is comprised of the following sources:

Source	Amount	%
External	\$27,169,300.45	87%
City Housing Authority	\$ 2,189,057.73	7%
Local funds	\$ 1,701,897.00	5%

As shown in the table above, the Local funds comprised of General fund and Measure Z make up 5% of the OHS’s FY 2020/2021 budget. The OHS budget includes annual funding allocations totaling \$4,622,328 (Attachment 2), which represents 15% of the current year budget. The annual funding allocation increased by 75% from the previous fiscal year due to the City receiving a new annual Permanent Local Housing Allocation (PLHA) grant of \$1.6 million from the State and a one-time TCC grant of \$9,080,894 from the State.

OHS also received several COVID-19 related one-time grants to increase outreach services and shelter beds to help homeless individuals, provide low-income renters with rental assistance during the pandemic, and reduce greenhouse gas emissions through the TCC grant. The OHS budget includes these one-time funding allocations (non-recurring) totaling \$26,437,927. A breakdown of these funding sources is shown in Attachment 3. These one-time funding allocations increased by 33% from the previous fiscal year. OHS’s performance outcomes for FY 2019/2020 and 2020/2021 are show in Attachment 4.

FISCAL IMPACT:

The Fiscal Impact is \$31,060,255 which is generated from numerous federal, state and local resources, and funds are expended to support various efforts. Inclusive in this amount is the General Fund’s contribution of \$760,255 and Measure Z Fund’s contribution of \$941,642.

Submitted by: Michelle Davis, Housing Authority Manager
 Approved as to availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer
 Approved by: Moises Lopez, Deputy City Manager

- Attachments:
1. OHS Annual Budgets for FY 2016/2017 to 2020/2021
 2. OHS FY 2020/2021 Annual Grants
 3. OHS FY 2020/2021 One-time Grants
 4. OHS Data Dashboard
 5. Presentation