

Heavy Duty Truck and Equipment Requirements

Public Works Department - Streets Division

Sorted by Fund / by Category

Useful Life (Yrs)	Replacement			Fund	Category	Purchase Price	LTD Maint Cost	Year	Vehicle Description	Description of Use	Priority
	Estimated Cost	Anticipated Year	Expires FY								
20	\$ 100,000	2	17/18	101	Broom, Pavement	22,664	124,282	2000	JD301-A SWEEPER TRACTOR POWER BROOM	Bike Lane, Paving, Slurry	1
25	\$ 300,000	1	16/17	101	Grader	112,545	291,987	1983	120G GRADER	Grading Ditches, Lg. Asphalt Permits	2
	\$ 200,000			101	Truck, Patch	137,821	234,730	2007	PATCH TRUCK TC7C042	Water permits, repair potholes, patching	3
	\$ 200,000			101	Truck, Dump	63,600	116,375	1986	42574 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	4
	\$ 200,000			101	Truck, Dump	71,947	222,838	1988	11264 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	5
	\$ 200,000			101	Truck, Dump	74,040	200,750	1989	11264 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	6
	\$ 200,000			101	Loader	107,647	336,847	1985	936 LOADER	Water permits, cutouts, granite pit, mud cleanups, homeless cleanups, etc.	7
30	\$ 150,000	15	30/31	101	Loader, Backhoe	83,303	84,062	2006	410G BACKHOE	Permits, Homeless clean-ups, concrete	8
30	\$ 150,000	15	30/31	101	Loader, Backhoe	83,303	74,408	2006	410G BACKHOE	Permits, Homeless clean-ups, concrete	9
20	\$ 100,000	5	20/21	101	Loader, Skid Steer	32,649	63,771	2006	216-B SKID STEER LOADER	Heavy repairs, repairing sidewalks, curb/gutters and cleanups	10
35	\$ 200,000	5	20/21	101	Truck, Dump	48,126	122,088	1987	Dump Truck	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	12
FY 21/22	\$ 2,000,000										
10	\$ 300,000	1	16/17	101	Truck, Patch	202,427	164,098	2003	FL70 PATCH TRUCK	Water permits, repair potholes, patching	11
35	\$ 200,000	5	20/21	101	Truck, Dump	39,113	79,592	1987	Dump Truck	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	13
20	\$ 200,000	1	16/17	101	Truck, Dump	43,524	150,956	1983	SMALL BOBTAIL TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	14
20	\$ 150,000	10	25/26	101	Truck, Concrete	54,436	68,549	2007	C5500 CEMENT TRUCK	Water permits, electric permits, sidewalk repair	15
20	\$ 150,000	10	25/26	101	Truck, Concrete	54,436	91,208	2007	C5500 CEMENT TRUCK	Water permits, electric permits, sidewalk repair	16

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FY 22/23	\$ 1,000,000										
20	\$ 200,000	1	16/17	101	Truck, Dump	38,003	137,884	1990	SMALL BOBTAIL TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	17
10	\$ 200,000	1	16/17	101	Truck, Dump	77,020	247,211	1991	10 WHEELER DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	18
10	\$ 200,000	1	16/17	101	Truck, Dump	50,807	104,926	1996	F8000 5-YARD DUMP	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	19
16	\$ 200,000	2	17/18	101	Truck, Dump	89,657	260,790	1998	DUMP TRUCK LT4513	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	20
16	\$ 200,000	2	17/18	101	Truck, Dump	94,278	174,539	2000	DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	21
FY 23/24	\$ 1,000,000										
	\$ 150,000			101	Loader	84,933	292,878	1987	926 LOADER	Water permits, cutouts, granite pit, mud cleanups, homeless cleanups, etc.	22
	\$ 200,000			101	Truck, Dump	80,996	150,258	1994	WG64 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	23
10	\$ 100,000	1	16/17	101	Truck, Flatbed	34,376	54,415	2006	F450 STAKE BED TRUCK	Painting legends, stop bars, crosswalks, etc.	24
10	\$ 300,000	7	22/23	101	Truck, Patch	237,852	169,583	2012	M20112 PATCH TRUCK	Water permits, repair potholes, patching	25
10	\$ 300,000	1	16/17	101	Truck, Patch	97,325	128,440	2002	PATCH TRUCK	Water permits, repair potholes, patching	29
FY 24/25	\$ 1,050,000										
12	\$ 580,000	9	24/25	101	Truck, Slurry	417,524	119,365	2012	TRUCK, SLURRY	Heavy repairs, slurry seal projects	26
10	\$ 150,000	1	16/17	101	Truck, Stencil	92,953	39,617	2006	F450 STENCIL TRUCK	Water barricades, signage, palm fronds	27
10	\$ 150,000	3	18/19	101	Truck, Stencil	92,953	54,247	2008	F450 STENCIL TRUCK	Carry supplies to paint street markings	28
10	\$ 300,000	2	17/18	101	Truck, Patch	148,503	142,234	2007	PATCH TRUCK	Water permits, repair potholes, patching	30
Future Replacemer	\$ 1,180,000										

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Total Equipment	\$ 6,230,000										

- Notes:
- 1. The Useful Life (Yrs), Anticipated Year and Expires FY columns were estimated and prepared in August 2015.
 - 2. P-Trap Column represents those vehicles with a P-Trap. These diesel vehicles will need to be removed from the fleet to be compliant with CARB.
 - 3. Diesel Tier Column represents those vehicles with a non-compliant diesel motor. These diesel vehicles will need to be removed from the fleet to be compliant with CARB.
 - 4. Estimated Costs are best estimates from researching the internet. Actual cost would need to be solicited from a manufacturer.