



Year Make Model	Quantity	Unit Price	Sales Tax (8.75%)	CVR & Tire Fees	Total Price
2021 Ford Explorer Interceptor	20	\$36,378.79	\$3,183.14	\$18.25	\$791,603.60

**DISCUSSION:**

The Fleet Division evaluates all vehicle replacement criteria to ensure efficient management and replacement of vehicles. The vehicles listed in the table below have exceeded their expected service life and there are no existing vehicles that meet the replacement requirements.

Asset No.	Year Make Model	Mileage	Life to Date Maintenance Cost	Replacement Reason
3536	2015 Ford Explorer	132,768	\$40,347.77	6 Years of age with excessive wear and life to date maintenance cost.
0811	2006 Ford Explorer	222,383	\$22,904.95	15 Years of age with excessive wear and life to date maintenance cost.
3522	2015 Ford Explorer	181,322	\$60,867.52	6 Years of age with excessive wear and life to date maintenance cost.
0117	2004 Ford Explorer	173,815	\$13,824.56	17 Years of age with excessive wear and life to date maintenance cost.
3523	2015 Ford Explorer	171,591	\$51,043.89	6 Years of age with excessive wear and life to date maintenance cost.
0129	2006 Ford Explorer	171,486	\$18,785.88	15 Years of age with excessive wear and life to date maintenance cost.
3526	2015 Ford Explorer	170,280	\$50,768.04	6 Years of age with excessive wear and life to date maintenance cost.
3511	2015 Ford Explorer	167,006	\$49,869.56	6 Years of age with excessive wear and life to date maintenance cost.
3506	2015 Ford Explorer	165,216	\$44,161.72	6 Years of age with excessive wear and life to date maintenance cost.
3524	2015 Ford Explorer	163,673	\$59,296.47	6 Years of age with excessive wear and life to date maintenance cost.
3534	2015 Ford Explorer	161,260	\$39,146.35	6 Years of age with excessive wear and life to date maintenance cost.
3543	2015 Ford Explorer	159,862	\$31,184.96	6 Years of age with excessive wear and life to date maintenance cost.

0191	2012 Ford Explorer	155,041	\$9,950.87	6 Years of age with excessive wear and life to date maintenance cost.
3531	2015 Ford Explorer	152,332	\$34,763.23	6 Years of age with excessive wear and life to date maintenance cost.
3532	2015 Ford Explorer	152,004	\$44,164.14	6 Years of age with excessive wear and life to date maintenance cost.
3530	2015 Ford Explorer	149,459	\$19,098.43	6 Years of age with excessive wear and life to date maintenance cost.
3513	2015 Ford Explorer	144,791	\$29,158.86	6 Years of age with excessive wear and life to date maintenance cost.
3539	2015 Ford Explorer	142,948	\$40,758.24	6 Years of age with excessive wear and life to date maintenance cost.
3535	2015 Ford Explorer	141,577	\$44,803.34	6 Years of age with excessive wear and life to date maintenance cost.
3521	2015 Ford Explorer	139,115	\$47,873.84	6 Years of age with excessive wear and life to date maintenance cost.

The Purchasing Manager concurs that the recommended purchase is in compliance with Purchasing Resolution No. 23256.

The Chief of Police concurs with the recommendation above.

**FISCAL IMPACT:**

The total fiscal impact of the action is \$791,603.60. Sufficient funds are available in the FY 2020-21 Measure Z Police Department Vehicle Replacement Account No. 8001201-450057.

Prepared by: Carl Carey, General Services Director  
 Certified as to availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer  
 Approved by: Moises Lopez, Deputy City Manager  
 Approved as to form: Kristi J. Smith, Interim City Attorney

Attachments: Bid Award Recommendation