

City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: MAY 25, 2021

FROM: GENERAL SERVICES DEPARTMENT WARDS: ALL

SUBJECT: MEASURE Z - AWARD BID NO. 7836 TO FRITTS FORD OF RIVERSIDE.

CALIFORNIA FOR THE PURCHASE OF TWENTY NEW CURRENT MODEL POLICE INTERCEPTOR UTILITY VEHICLES FOR THE POLICE DEPARTMENT

IN THE AMOUNT OF \$791,603.60.

ISSUE:

Award Bid No. 7836 to Fritts Ford of Riverside, California for the purchase of twenty new current model Police Interceptor utility vehicles for the Police Department in the amount of \$791,603.60.

RECOMMENDATIONS:

That the City Council award Bid No. 7836 to Fritts Ford of Riverside, California for the purchase of twenty new current model Police Interceptor utility vehicles for the Police Department in the amount of \$791,603.60.

BACKGROUND:

To help address the service cuts as well as a portion of the City of Riverside's (City) critical unfunded needs, at staff's recommendation, the Mayor and the City Council placed Measure Z on the November 8, 2016 ballot. The measure authorized a one-cent increase in the City's sales tax rate and was approved by over 60% of Riverside voters. The collection of the additional one-cent sales tax authorized by voters through the passage of Measure Z began on April 1, 2017.

After hearing recommended Measure Z spending options from City staff and the Budget Engagement Committee (BEC), on May 16, 2017 the City Council approved the Measure Z Spending Plan, which appropriated \$9.5 million in FY 2016-2017 and \$20.5 million in FY 2017-2018. As part of the Measure Z Spending Plan, the City Council approved funding for a five-year Vehicle Replacement and Maintenance Plan.

On March 19, 2021, the Purchasing Division, in cooperation with the General Services Department, solicited formal bids for the purchase of twenty new current model Police Interceptor utility vehicles. On April 2, 2021 the City received one response to Bid No. 7836 and the bid from Fritts Ford of Riverside, California was deemed the lowest responsive bidder in the total amount of \$791,603.60.

			Sales Tax	CVR & Tire	
Year Make Model	Quantity	Unit Price	(8.75%)	Fees	Total Price
2021 Ford Explorer					
Interceptor	20	\$36,378.79	\$3,183.14	\$18.25	\$791,603.60

DISCUSSION:

The Fleet Division evaluates all vehicle replacement criteria to ensure efficient management and replacement of vehicles. The vehicles listed in the table below have exceeded their expected service life and there are no existing vehicles that meet the replacement requirements.

Asset No.	Year Make Model	Mileage	Life to Date Maintenance Cost	Replacement Reason
110.	Weder	moago	maintenance Cost	6 Years of age with excessive
	2015 Ford			wear and life to date
3536	Explorer	132,768	\$40,347.77	maintenance cost.
				15 Years of age with excessive
	2006 Ford			wear and life to date
0811	Explorer	222,383	\$22,904.95	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3522	Explorer	181,322	\$60,867.52	maintenance cost.
				17 Years of age with excessive
	2004 Ford			wear and life to date
0117	Explorer	173,815	\$13,824.56	maintenance cost.
				6 Years of age with excessive
	2015 Ford		4	wear and life to date
3523	Explorer	171,591	\$51,043.89	maintenance cost.
				15 Years of age with excessive
	2006 Ford		* • • • • • • • • • • • • • • • • • • •	wear and life to date
0129	Explorer	171,486	\$18,785.88	maintenance cost.
	00455			6 Years of age with excessive
0500	2015 Ford	470.000	# 50.700.04	wear and life to date
3526	Explorer	170,280	\$50,768.04	maintenance cost.
	00455			6 Years of age with excessive
0544	2015 Ford	407.000	Ф40 000 F0	wear and life to date
3511	Explorer	167,006	\$49,869.56	maintenance cost.
	0045 Famil			6 Years of age with excessive
2500	2015 Ford	405.040	¢44.404.70	wear and life to date
3506	Explorer	165,216	\$44,161.72	maintenance cost.
	2015 5224			6 Years of age with excessive
2524	2015 Ford	162 672	\$50,006,47	wear and life to date
3524	Explorer	163,673	\$59,296.47	maintenance cost.
	2015 Ford			6 Years of age with excessive wear and life to date
3534	Explorer	161,260	\$39,146.35	maintenance cost.
3334	Explorei	101,200	φა ઝ , ι40.აა	
	2015 Ford			6 Years of age with excessive wear and life to date
3543	Explorer	159,862	\$31,184.96	maintenance cost.
3343	Explorei	109,002	φ31,104.90	maintenance cost.

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				6 Years of age with excessive
	2012 Ford			wear and life to date
0191	Explorer	155,041	\$9,950.87	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3531	Explorer	152,332	\$34,763.23	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3532	Explorer	152,004	\$44,164.14	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3530	Explorer	149,459	\$19,098.43	maintenance cost
				6 Years of age with excessive
	2015 Ford			wear and life to date
3513	Explorer	144,791	\$29,158.86	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3539	Explorer	142,948	\$40,758.24	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3535	Explorer	141,577	\$44,803.34	maintenance cost.
				6 Years of age with excessive
	2015 Ford			wear and life to date
3521	Explorer	139,115	\$47,873.84	maintenance cost.

The Purchasing Manager concurs that the recommended purchase is in compliance with Purchasing Resolution No. 23256.

The Chief of Police concurs with the recommendation above.

FISCAL IMPACT:

The total fiscal impact of the action is \$791,603.60. Sufficient funds are available in the FY 2020-21 Measure Z Police Department Vehicle Replacement Account No. 8001201-450057.

Prepared by: Carl Carey, General Services Director

Certified as to

availability of funds: Edward Enriquez, Chief Financial Officer/Treasurer

Approved by: Moises Lopez, Deputy City Manager Approved as to form: Kristi J. Smith, Interim City Attorney

Attachments: Bid Award Recommendation