

Attachment 1
Technology Procurements for FY 2021/22

	Vendor/Retailer ¹	License/Software related costs paid to date (current agreement) ²	Requested amount in FY 21/22 ³	Description	Department(s)
1	AssetWorks LLC	\$767,713	\$78,902	Fleet Focus M5 software maintenance and support	General Services
2	AT&T	\$6,000	\$49,950	Cellular services and products	Citywide
3	BCC Software, LLC	\$87,067	\$19,530	Pre-sorting software including mail related solutions	Public Utilities
4	Columbia Ultimate	\$68,215	\$9,282	RevQ debt collection software	Finance
5	Compulink Management Center, Inc. dba Laserfiche Solutions Group	\$684,054	\$67,190	Imaging software maintenance and support	Police, City Clerk, Fire, Human Resources, CEDD, City Attorney Office, Public Utilities
6	Computronix	\$303,015	\$130,175	POSSE permitting system maintenance and support & permitting applicant ePlans	CEDD, Fire, Public Works, Parks, Police. Public Utilities
7	Comprise Technologies, Inc.	\$175,480	\$22,900	Smart Access Manager and software	Library
8	Creditron	\$215,899	\$20,000	Software maintenance and support which processes checks and remittance stubs	Public Utilities
9	ESO Solutions, Inc.	\$216,689	\$29,015	FireHouse records management system (RMS)	Fire
10	Everbridge, Inc	\$0	\$72,502	Everbridge emergency notification system	Police, Fire, Public Works, Citywide, Public Utilities
11	Governmentjobs.com, Inc. dba NEOGOV	\$204,570	\$80,287	Recruitment (OHC/Insight), Onboard and Performance modules	Human Resources and Measure Z
12	GovQA	\$171,059	\$26,628	Application for public records request	City Clerk
13	Granicus	\$110,806	\$29,604	Communications Cloud - Bulk emailing/newsletters. Email service used to send large volumes of email messages to addresses outside of the city	Citywide
14	Granicus	\$215,266	\$47,356	Legistar - Agenda management, webcasting, citizen participation suite, and boards and commissions software maintenance	Citywide
15	Grayshift LLC	\$51,075	\$18,000	Graykey a forensic access tool, that extracts encrypted or inaccessible data from mobile devices	Police
16	Innovative Interfaces, Inc.	\$265,417	\$49,701	Polaris Server Software Maintenance for cataloging and reservations	Library
17	Insight Public Sector, Inc.	\$149,387	\$20,578	Microsoft Volume Licensing Campus and School Agreement	Library
18	Insurity Claims Software, LLC	\$127,272	\$20,504	SIMS Worker's Compensation system software	Human Resources
19	Iron Mountain, Inc.	\$142,279	\$21,725	Offsite tape storage for disaster recovery purposes	Citywide
20	Itron, Inc.	\$207,258	\$7,314	MV-90 XI – Mobile Device Management system to manage meter data and readings	Public Utilities
21	Kronos, Inc.	\$669,173	\$53,713	Telestaff scheduling and timekeeping software support	Police and Fire
22	Latitude Geographics Group Ltd.	\$49,000	\$7,000	Tool to develop ArcGIS web applications	Citywide
23	Lexipol, LLC	\$216,216	\$47,297	Law Enforcement policy manual updates and daily training bulletins	Police
24	Medical Priority Consultants, Inc. dba Priority Dispatch Corp	\$78,261	\$15,897	Software for dispatching medical incidents allowing dispatchers to better diagnose the issue	Police and Fire

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25	Motorola Solutions, Inc.	\$474,237	\$244,877	Records Management System (RMS) for public safety records management system maintenance/support	Police and Fire
26	Motorola Solutions, Inc.	\$1,330,861	\$214,481	PremierOne Computer Aided Dispatch (CAD) and PremierOne Mobile Agreement for public safety system maintenance/support	Police and Fire
27	Nationwide Power Solutions, Inc.	\$60,770	\$16,741	Operations - Datacenter UPS system maintenance support	Citywide, Emergency Operations Center, Police
28	O'Reilly Media, Inc.	\$62,080	\$24,262	Electronic subscription service to library of O'Reilly information and technology books and training videos	Measure Z and Innovation and Technology
29	Optiv Security, Inc.	\$399,129	\$79,752	CheckPoint firewall maintenance	Citywide
30	Oracle America, Inc	\$2,065,323	\$591,012	Maintenance and support for citywide applications and databases	Citywide
31	Planetbids, Inc.	\$179,175	\$50,175	Bid management software	Finance
32	Questica Software, Inc.	\$334,165	\$40,758	Budget software maintenance/support, and OpenBook transparency software subscription maintenance/support	Citywide
33	SecureLink, Inc.	\$85,100	\$23,153	Secure remote access	Measure Z and Public Utilities
34	Selectron Technologies, Inc.	\$65,210	\$11,050	PremierPro service for VoicePermits Interactive Voice Response (IVR) system	CEDD
35	SHI International Corp	\$161,723	\$84,455	Crowdstrike- Falcon cyber breach protection and next-generation antimalware software	Measure Z
36	SHI International Corp	\$43,270	\$5,000	RSA - SecureID access with two factor authentications	Citywide
37	Superion, LLC, a CentralSquare Company	\$590,857	\$169,950	OneSolution Enterprise Financial and HR application support, licenses and maintenance	Citywide
38	Superion, LLC, formerly Public Safety Corporation, a CentralSquare Company	\$161,495	\$11,318	CryWolf false security alarm reporting system license/maintenance	Police
39	The Jasper Group International, Inc. dba The Jasper Group	\$57,266	\$30,000	Third-party maintenance for hardware support for servers and storage	Citywide
40	Vector	\$175,279	\$35,000	Aruba networks technical support (Wi-Fi)	Citywide
41	WaterTrax USA, Inc.	\$368,103	\$27,918	Water quality information management and reporting software	Public Utilities
42	Zones, LLC	\$222,275	\$104,720	CommVault - Enterprise backup application	Measure Z and Citywide
	Total	\$12,017,490	\$2,709,672		

¹ Vendor/Retailer names are subject to change, based on acquisitions, assignment agreements, etc.

² Does not include project costs, set-up fees, or related one-time fees under current agreement.

³ Although annual periods for renewals begin on various dates throughout Fiscal Year 2021-2022, all funds will come from the Fiscal Year 2021-2022 budget upon issuance of Purchase Orders.