



# RIVERSIDE PUBLIC UTILITIES

## Board Memorandum

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**BOARD OF PUBLIC UTILITIES**

**DATE: JUNE 14, 2021**

**GENERAL MANAGER'S REPORT**

**SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – APRIL 30, 2021**

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the previous WA-3/WA-9 customers were required to apply for the new WA-12 water rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers began submitting applications to be considered for the new WA-12 water rate schedule as of January 2, 2020.

As of April 30, 2021, the WA-12 water rate schedule includes 214 customers of which 141 transitioned from the previous WA-3/WA-9. An estimated \$396,677 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2021, the agricultural water allocation was updated using the rolling 15-year monthly average ETo value weather data (2005-2019). Through April 30, 2021, customers used approximately 52% of the estimated allotment of water or 77,587 CCF of the allotted 148,244 CCF, for the four-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.