

ATTACHMENT 1

CDBG APPLICANT	ACTIVITY DESCRIPTION	S W E A R V E D E D	L O C A T I O N	PRIORITY NEED MET	2019-2020 CDBG FUNDING	2020-2021 CDBG FUNDING	FUNDS REQUESTED	TOTAL PROJECT ACTIVITY COST	RECOMMENDATIONS
CAPITAL IMPROVEMENT PROJECTS									
City of Riverside Parks, Recreation & Community Services	Bryant Park-Roof Roll Coating	ALL	6	Infrastructure	\$ -	\$ -	\$50,000.00	\$50,000.00	\$50,000.00
City of Riverside Parks, Recreation & Community Services	El Dorado Park-Fitness Stations	ALL	6	Infrastructure	\$ -	\$ -	\$175,000.00	\$175,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	El Dorado Park-Landscape Improvements	ALL	6	Infrastructure	\$ -	\$ -	\$550,000.00	\$550,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	El Dorado Park-Playgrounds	ALL	6	Infrastructure	\$ -	\$ -	\$440,000.00	\$440,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	El Dorado Park-Lighting Systems	ALL	6	Infrastructure	\$ -	\$ -	\$160,000.00	\$160,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Bordwell Park-Exterior LED Lighting Upgrades	ALL	2	Infrastructure	\$ -	\$ -	\$65,000.00	\$65,000.00	\$65,000.00
City of Riverside Parks, Recreation & Community Services	Bordwell Park-Slurry Stripe Parking Lots	ALL	2	Infrastructure	\$ -	\$ -	\$50,000.00	\$50,000.00	\$50,000.00
City of Riverside Parks, Recreation & Community Services	Bordwell Park-Basketball Slab Replacement	ALL	2	Infrastructure	\$ -	\$ -	\$120,000.00	\$120,000.00	\$120,000.00
City of Riverside Parks, Recreation & Community Services	Lincoln Park-Community Food Distribution Project	ALL	2	Infrastructure	\$ -	\$ -	\$40,100.00	\$40,100.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Goeske Senior Center-Parking Lot Improvements	ALL	3	Infrastructure	\$ -	\$ -	\$210,000.00	\$210,000.00	\$0.00

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City of Riverside Parks, Recreation & Community Services	Nichols Park-Exterior Restroom	ALL	3	Infrastructure	\$ -	\$ -	\$500,000.00	\$500,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Nichols Park- Basketball Court Improvements	ALL	3	Infrastructure	\$ -	\$ -	\$70,000.00	\$70,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Fairmount Park-Lakeshore Access Phase II	ALL	1	Infrastructure	\$ -	\$ -	\$175,000.00	\$175,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Fairmount Park-Playground Surfacing	ALL	1	Infrastructure	\$ -	\$ -	\$250,000.00	\$250,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Fairmount Park-Rose Garden Improvements	ALL	1	Infrastructure	\$ -	\$ -	\$275,000.00	\$275,000.00	\$0.00
City of Riverside Public Works	Ward 1 Street Improvements- Ardmore Street from Paige Drive to Palmyrita Avenue. Palmyrita Ave. from E. La Cadena Dr. to Iowa Ave. Elliott Dr. from Stacy Ct. to Ardmore St. Stacy Ct. from Paige Dr. to Elliott Dr. Palmyrita Ct. from Palmyrita Ave. to End of Street	1	1	Street Improvements	\$ -	\$ -	\$509,261.00	\$509,261.00	\$122,006.31
City of Riverside Public Works	Ward 3 Street Improvements-Sierra Street from Holbrook Way to Streeter Avenue. Granada Avenue from Sierra Street to Streeter Avenue. Holbrook Way from Ensenada Way to end of Street. Canoga Place from Ensenada Way to End of Street. Ensenada Way from Phoenix Avenue to Holbrook Way. El Molino Avenue from Streeter to Del Rosa Place. Del Rosa Place from El Molino Avenue to Del Monte Street. Del Monte Street from Del Rosa Place to end of Street. El Camino Place from El Molino Avenue to end of street.	3	3	Street Improvements	\$ -	\$ -	\$500,848.92	\$500,848.92	\$500,848.91
City of Riverside Public Works	Ward 4 Street Improvements-Evans Street from Jefferson Street to Grace Street. Peter Street from Grace Street to Madison Street. Casa Blanca Street from Depot Street to Madison Street. Madison Avenue from Indiana Avenue to Railroad Avenue. Casa Blanca Street from Jefferson Street to 250'	4	4	Street Improvements	\$ -	\$ -	\$505,947.00	\$505,947.00	\$345,170.00
City of Riverside Public Works	Ward 5 Street Improvements- Muir Avenue from Primrose Drive to Magnolia Avenue, Myers Street from Primrose Drive to Magnolia Avenue. Primrose Dr. from Harrison St. to Van Buren Blvd.	5	5	Street Improvements	\$ -	\$ -	\$500,132.72	\$500,132.72	\$255,111.88
							\$5,146,289.64	\$5,146,289.64	\$1,508,137.10

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ADA PROJECTS									
City of Riverside Public Utilities	ADA Exterior Path of Travel Improvement at Mission Square	ALL	1	Infrastructure	\$ -	\$ -	\$300,000.00	\$400,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	Arlington Park ADA Sidewalk Improvements	ALL	5	Infrastructure	\$ -	\$ 200,000.00	\$200,000.00	\$200,000.00	\$0.00
City of Riverside Parks, Recreation & Community Services	El Dorado Park-ADA Walking Paths	ALL	6	Infrastructure	\$ -	\$ -	\$250,000.00	\$250,000.00	\$250,000.00
City of Riverside Museum	Heritage House ADA Pathways	ALL	5	Infrastructure	\$ -	\$ -	\$321,092.00	\$327,092.00	\$321,092.00
							\$1,071,092.00	\$1,177,092.00	\$571,092.00
HOUSING PROJECTS									
City of Riverside Office of Homeless Solutions	Housing Rehabilitation Program will provide low moderate income households within the City of Riverside with direct assistance to correct health and safety hazards, code violations, or general eligible improvements	ALL	ALL	Housing Projects	\$ 150,000.00	\$ 150,000.00	\$150,000.00	\$344,350.00	\$0.00
							\$150,000.00	\$344,350.00	\$0.00
PUBLIC SERVICE PROJECTS									
Arlington Temporary Assistance	Continuum of Care Program will target homeless, disabled, and impoverished persons residing within the western areas of the City of Riverside and provide temporary assistance in the form of food, clothing, utility assistance, and referrals to medical/dental/mental health services	ALL	ALL	Public Service	\$21,500.00	\$29,000.00	\$67,415.14	\$123,816.60	\$30,000.00
Assistance League of Riverside	Snack Attack Program will target low moderate-income youth identified as homeless and/or extremely needy by Riverside Unified School District personnel, and provide nutritious food items for their consumption over the weekend	ALL	ALL	Public Service	\$8,500.00	\$12,500.00	\$20,000.00	\$65,452.00	\$13,500.00
Big Brothers Big Sisters of the Inland Empire	Road to Success Program will provide at-risk youth residing within the City of Riverside with a peer role mentoring opportunity. Program participants will meet on a regular basis with their corresponding mentor, and work on improving the participant's grades, attendance, outlook on school, educational attainment, sense of future, & relationships	ALL	ALL	Public Service	\$6,500.00	\$8,000.00	\$10,000.00	\$363,859.25	\$8,500.00

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Care Connexus, Inc.	Nursing Care for Frail Elderly/Disabled Adults Program will provide nursing care services for low income frail, elderly, residing within the City of Riverside. Services will include, but are not limited to, monitoring vital signs, weight, supervision of therapeutic diets, intervention for unstable medical conditions, hydration, fall risk, dementia	ALL	ALL	Public Service	\$6,000.00	\$10,000.00	\$69,387.00	\$69,387.00	\$11,000.00
Catholic Charities	Program will provide casework services including intake and assessments, emergency assistance, case management, and linkages to other community service providers to residents of the City of Riverside	ALL	ALL	Public Service	\$0.00	\$10,500.00	\$40,000.00	\$163,872.00	\$12,322.10
County of Riverside, Riverside University Health System- Behavioral Health (RUHS)	HOPE Emergency and Transitional Housing	ALL	ALL	Public Service	\$0.00	\$40,000.00	\$294,000.00	\$3,200,000.00	\$0.00
City of Riverside - Office of Homeless Solutions	Riverside At Work (RAW) Program seeks to address homelessness by utilizing partnerships between City departments and key stakeholders to provide housing, employment, vocational training, and other critical services to the homeless population	ALL	ALL	Public Service	\$12,000.00	\$11,000.00	\$12,000.00	\$56,495.00	\$11,000.00
City of Riverside Community and Economic Development	Small Business Support Series Technical Assistance Program	ALL	ALL	Public Service	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00
City of Riverside Neighborhood Engagement Division	Riverside Small Sparks Neighborhood Matching Grant Program	ALL	ALL	Public Service	\$5,000.00	\$0.00	\$10,000.00	\$18,000.00	\$5,000.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Adaptive Sports Programs for People with Disabilities	ALL	ALL	Public Service	\$0.00	\$0.00	\$40,000.00	\$85,000.00	\$19,000.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Youth Health & Fitness with Boxing Program will provide youth with a socially positive environment that promotes physical and mental health while building character	ALL	ALL	Public Service	\$0.00	\$6,500.00	\$20,000.00	\$105,000.00	\$0.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Senior Breakfast and Brunch	ALL	ALL	Public Service	\$5,000.00	\$8,000.00	\$71,250.00	\$203,942.50	\$0.00
City of Riverside Parks, Recreation and Community Services	Virtual and In-Person Youth Sports Classes Activities Participation Scholarships	ALL	ALL	Public Service	\$13,000.00	\$15,000.00	\$30,000.00	\$170,000.00	\$19,000.00

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City of Riverside Parks, Recreation and Community Services	Riverside Arts Academy Program will provide low moderate-income youth residing within the City of Riverside with introductory classes on music, dance and visual arts	ALL	ALL	Public Service	\$5,000.00	\$7,000.00	\$6,500.00	\$140,060.80	\$6,500.00
City of Riverside Parks, Recreation and Community Services (PRCS)	Virtual and In-Person Bourns Family Youth Innovation Center Participation Scholarship	ALL	ALL	Public Service	\$0.00	\$0.00	\$10,000.00	\$100,000.00	\$0.00
Fair Housing Council of Riverside County	Comprehensive Fair Housing Program will provide comprehensive fair housing services to residents of the City of Riverside, including but not limited to: anti-discrimination services, and landlord tenant conflict mediation	ALL	ALL	Public Service	\$85,500.00	\$86,811.00	\$89,265.00	\$767,480.80	\$87,000.00
Family Service Association	Child Abuse Prevention and Treatment Services (CAPT)	ALL	ALL	Public Service	\$0.00	\$0.00	\$20,000.00	\$277,500.00	\$13,000.00
Inland Empire Latino Lawyers Association, Inc. (IELLA)	The Expungement Program provides low moderate-income persons residing within the City of Riverside with legal/advice/guidance services in purging eligible criminal convictions	ALL	ALL	Public Service	\$7,000.00	\$9,000.00	\$10,000.00	\$89,734.18	\$9,000.00
Inspire Like Skills Training	Inspiring Hope Program will provide former foster youth and homeless youth residing within the City of Riverside with affordable housing services, mentoring, counseling, life skills training, and employment and health services	ALL	ALL	Public Service	\$6,000.00	\$11,500.00	\$25,000.00	\$222,083.00	\$14,000.00
Janet Goeske Foundation	Seniors Programs & Services Program will provide comprehensive senior services, including but not limited to, educational nutrition program, exercise programs, and annual health fair, for the low moderate-income elderly residing within the City of Riverside	ALL	ALL	Public Service	\$10,000.00	\$11,000.00	\$20,000.00	\$231,066.05	\$11,000.00
Lutheran Social Services of Southern California	Genesis House Permanent Housing Program will provide comprehensive permanent supportive housing services to low moderate-income individuals residing within the City of Riverside. Services will include, screening assessment, case coordination, housing and supportive services like life skills training, benefits enrollment, & referral services	ALL	ALL	Public Service	\$10,000.00	\$12,000.00	\$25,000.00	\$54,659.00	\$9,000.00

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Mercy House Living Centers	Home Front at Camp Anza Program will provide supportive services to low moderate income persons residing within the Camp Anza site. Services will focus on helping participants maintain stable housing, and will include but are not limited to: Assistance in obtaining VA benefits, connections to resources, employment search, budgeting and money management, etc.	ALL	ALL	Public Service	\$9,500.00	\$10,000.00	\$10,000.00	\$55,647.00	\$9,000.00
My Learning Studio Outreach	Learn with My Learning Studio OUTREACH	ALL	ALL	Public Service	\$5,500.00	\$0.00	\$7,593.40	\$8,349.82	\$0.00
Operation SafeHouse	Emergency Shelter Program will provide emergency shelter, intervention, and outreach services to runaway, homeless, and other youth in crisis residing within the City of Riverside	ALL	ALL	Public Service	\$7,500.00	\$8,500.00	\$10,000.00	\$585,989.00	\$10,000.00
Operation SafeHouse	Transitional Living Program (TLP) will provide emergency shelter, intervention, and outreach services to runaway, homeless, & other youth in crisis residing within the City of Riverside. The focus of TLP is targeted to serve older homeless youth (ages 18-22) leaving the foster care system	ALL	ALL	Public Service	\$7,500.00	\$8,500.00	\$10,000.00	\$397,891.00	\$10,000.00
Path of Life Ministries (POLM)	Community Shelter Program will provide year-round and cold weather emergency shelter and supportive services to homeless individuals residing within the City of Riverside. Supportive services include, but are not limited to case management, identifying housing opportunities, & behavioral health care	ALL	ALL	Public Service	\$100,000.00	\$95,500.00	\$282,359.00	\$1,191,538.00	\$95,000.00
Riverside Area Rape Crisis Center	Riverside Area Rape Crisis Center Program will provide immediate and aftercare services to victims of sexual assault and their families	ALL	ALL	Public Service	\$20,000.00	\$18,000.00	\$20,000.00	\$1,088,630.00	\$17,500.00
The Regents of the University of California, on behalf of its Riverside Campus	Hulen Place Homeless Clinic Operations	ALL	ALL	Public Service	\$0.00	\$0.00	\$253,276.00	\$409,238.00	\$0.00
Voices for Children	Court Appointed Special Advocate (CASA) Program will provide low moderate youth (foster children) residing within the City of Riverside with a volunteer CASA (Court Appointed Special Advocate) which will provide advocacy services	ALL	ALL	Public Service	\$9,500.00	\$10,000.00	\$10,000.00	\$1,084,970.00	\$9,500.00
							\$1,543,045.54	\$11,379,661.00	\$479,822.10

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM YEAR 2021-2022	STAFF RECOMMENDATIONS PER 2021-2022 ACTUAL FY ALLOCATIONS
Capital Improvement Projects	\$1,508,137.10
City ADA Improvements	\$571,092.00
Public Service Projects (Total 15% Allocation)	\$479,822.10
Planning and Administration	\$639,762.80
Total Staff Recommendations:	\$3,198,814.00
Total Proposed Program Year 21-22 CDBG Budget:	\$3,198,814.00

City of Riverside

HUD Annual Action Plan 2021-2022



FY 2021-2022
Adopted June 1, 2021

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