



AIRPORT MANAGER REPORT

General Services Department

Airport Commission
July 8, 2021



AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- The update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

AIRPORT MANAGER REPORT RECOMMENDATIONS

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of July 2020 to May 2021.

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Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - May 2020	Jan - May 2020	Year to Date
	45,530	46,854	3%
Monthly	May 2019	May 2021	
	8,596	9,962	16%

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REPORTING PERIOD: July 1, 2020 – May 31, 2021					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,678,232	\$1,661,272	99%	\$1,321,851	79%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,932,459	\$1,666,854	86%	\$1,771,421	92%

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Recent City Council Items:

The following Airport related items were reviewed by City Council at the June 15, 2021 meeting:

- Request to approve the FAA grant under the Coronavirus Response and Relief Supplemental Appropriation Act in the amount \$57,162
- Approve a 10-year Lease Agreement with Riverside Airport Café
- Approve a 35-year Ground Lease Agreement with Riverside Air Service to build a multi-unit hangar complex

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Upcoming City Council Items:

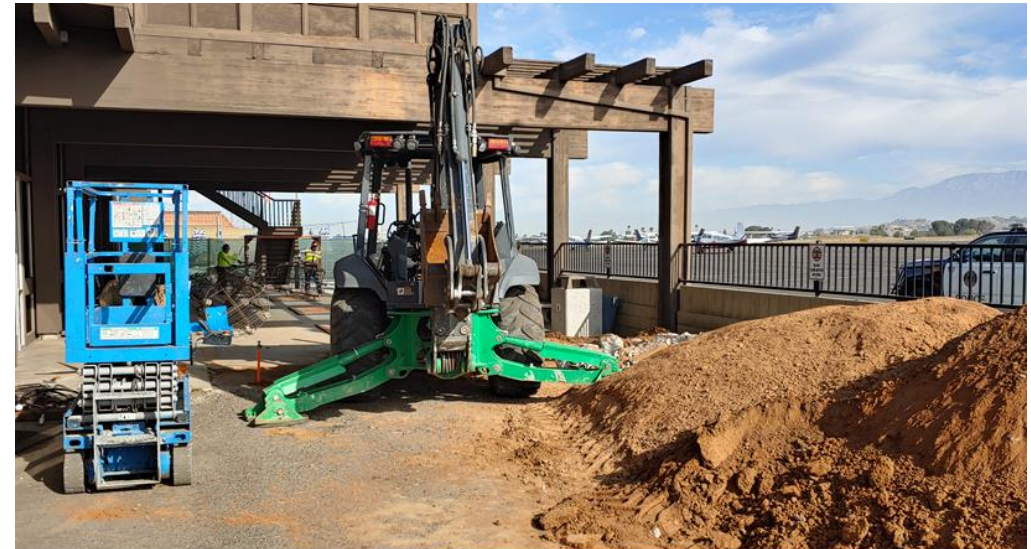
- Staff may request Council approve a supplemental appropriation for the Terminal Patio Deck project due to unforeseen conditions discovered during rehabilitation.

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CONSTRUCTION UPDATE

Airport Terminal Patio Deck Rehabilitation

- Project cost: @ \$253,000
- Damage due to age, weather, termites
- Estimated completion Aug 2021



RECOMMENDATION

That the Airport Commission receive this report for the period of July 2020 – May 2021.