



RFP NO. 1946 FOR ON-CALL ASPHALT AND CONCRETE REPAIR SERVICES FOR WATER SYSTEM MAINTENANCE

Public Works Department

Board of Public Utilities

June 28, 2021

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BACKGROUND

1. RPU's Water Division Operates and Maintains 965 miles of main line and over 68,000 service laterals.
2. On average, the Water Division performs 1,200 routine and emergency repairs annually, most requiring asphalt and/or concrete repair services.
3. Traditionally, the Public Works Department would assist RPU to restore the impacted street improvements associated with the repair service.
4. Due to increased workload, equipment breakdowns, and shifting priorities, the Street Division is not keeping pace with the repair service requests.



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BACKGROUND (CONT.)

5. Currently, there are approximately 1,800 outstanding repair locations that require restorative services.
6. The Public Works and Public Utilities Departments collaborated to explore solutions to address the backlog of outstanding repairs and planned work to recommend contractor services.
7. Public Works' Street Division is limited on the assistance it can provide, due to:
 - a. Limited personnel – often times they assist Refuse Services.
 - b. Increased SB1 (Gas Tax) and Measure Z funding to provide additional pavement maintenance efforts.
 - c. Equipment breakdowns.



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PROJECT DESCRIPTION

1. Citywide asphalt and concrete restorations associated with RPU waterline point repairs.
2. Public Works Department would manage the contract and would collaborate with RPU on the locations, schedule, scope of work, and quantities.



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CONTRACT FRAMEWORK

1. 3-Year Term Contract not to exceed \$1 Million per fiscal year.
2. Option to extend the contract for up to a 2-year term based on acceptable performance, need and available funds.
3. If contract is extended, City and Company may negotiate price modifications.



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BENEFITS OF CONTRACTOR SERVICES

1. Dedicated personnel to address outstanding repair locations and planned work.
2. Install permanent restorations to minimize impacts to the community and improve quality of life.
3. Ability to work evenings, nights, or weekends to address priority or sensitive areas (schools, retail centers, etc).
4. Possess newer and specialized equipment to facilitate repairs.
5. Reduces 3-1-1 calls to the City and elected officials.



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SUPPORTS THE CITY'S STRATEGIC GOALS

5.2 – Utilize technology, data, and process improvement strategies to increase efficiencies, guide decision making, and ensure services are accessible and distributed equitably throughout all geographic areas of the City

5.4 – Achieve and maintain financial health by addressing gaps between revenue and expenditures aligning resources with strategic priorities to yield the greatest impact.

6.1 – Provide, expand, and ensure equitable access to sustainable modes of transportation to connect people to destinations.

6.2 – Maintain, protect, and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, and sustainability.



Arts, Culture
and Recreation



Community
Well-Being



Economic
Opportunity



Environmental
Stewardship



High Performing
Government



Infrastructure,
Mobility and
Connectivity

STRATEGIC PRIORITIES

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RFP RESULTS

1. Request for Proposals issued on September 15, 2020
2. Proposals were received on October 8, 2020
3. Eight proposals were received
4. Three proposals were deemed non-responsive
5. Interviews with two highest ranked vendors on March 1, 2021



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RFP RESULTS (CONT.)

No.	Vendors	City Location	Fee (Based on Assumed Quantities in the RFP)
1.	NPG, Inc. (Deemed Non-Responsive)	Cathedral City, CA	\$428,349.00
2.	Pavement Rehab Company (Deemed Non-Responsive)	Costa Mesa, CA	\$766,500.00
3.	L.C. Paving & Sealing, Inc.	Escondido, CA	\$792,200.00
4.	GM Sager Construction Co., Inc. (Deemed Non-Responsive)	Pomona, CA	\$810,000.00
5.	Hardy & Harper, Inc.	Lake Forest, CA	\$1,173,750.00
6.	A&Y Asphalt Contractors, Inc.	Norco, CA	\$1,842,300.00
7.	CT&T Concrete Paving, Inc.	Diamond Bar, CA	\$1,857,950.00
8.	HCI, LLC	Norco, CA	\$2,313,740.00

Project budget: \$1,000,000 annually for three years

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PROJECT BREAKDOWN

Project and Fiscal Breakdown		
Work Type:	Performed By:	Amount:
On-Call Asphalt and Concrete Repair Services for Water System Maintenance	L.C. Paving & Sealing, Inc.	Not-to-Exceed \$1,000,000 Annually for Three Years
Reimbursements:		None
Anticipated Start Date:		July 2021
Anticipated Duration:		36 Months

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RECOMMENDATIONS

That the Board of Public Utilities:

1. Approve an expenditure in an amount not-to-exceed \$1,000,000 for each fiscal year for asphalt and concrete repairs related to water system maintenance;
2. Recommend that the City Council, with at least five affirmative votes, approve exempting the individual assignments under this On-Call Asphalt and Concrete Repair Services Agreement from competitive bidding requirements of City Charter Section 1109;



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RECOMMENDATIONS (CONT.)

3. Recommend that the City Council approve an Agreement for On-Call Services for Asphalt and Concrete Repair with L.C. Paving & Sealing, Inc., of San Marcos, California, in an amount not to exceed \$1,000,000 annually for a three-year term with the option to extend for one additional two-year term; and
4. Recommend that the City Council authorize the City Manager, or his designee, to execute the agreement and any other documents necessary to effectuate the work described herein, including making minor and non-substantive changes and to execute the optional two-year extension subject to funding availability, need and acceptable performance.



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