



City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: JULY 6, 2021

FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT WARD: 3

SUBJECT: THIRD AMENDMENT TO THE AGREEMENT WITH JANET GOESKE FOUNDATION FOR THE MANAGEMENT AND OPERATION OF THE JANET GOESKE SENIOR CENTER IN THE AMOUNT OF \$378,590 FOR THE TERM OF JULY 1, 2021, THROUGH JUNE 30, 2022

ISSUE:

Approve the Third Amendment to the Agreement with Janet Goeske Foundation for the management and operation of the Janet Goeske Senior Center for the term of July 1, 2021, through June 30, 2022, in the amount of \$378,590.

RECOMMENDATIONS:

That the City Council:

1. Approve the Third Amendment to Agreement with Janet Goeske Foundation for the management and operation of the Janet Goeske Senior Center for the term of July 1, 2021, through June 30, 2022, in the amount of \$378,590; and
2. Authorize the City Manager, or his designee, to execute the agreement including making minor and non-substantive changes.

BACKGROUND:

The City of Riverside has contracted with the Janet Goeske Foundation (Foundation) to provide the operation and maintenance of the Janet Goeske Senior Center since August 1996.

On August 9, 2016, the City and the Foundation entered into a re-stated agreement for the management and operation of the Janet Goeske Senior Center.

On June 16, 2018, the City and the Foundation renewed the agreement for an additional two years, which expired on June 30, 2020.

As a result of the Novel Coronavirus (COVID-19) many community services were reduced in order to adhere to social distancing guidelines. The Parks, Recreation and Community Services Department (PRCSD) renegotiated the agreement with the Foundation, as the senior center offered reduced services to adhere to state and local guidelines on social distancing to reduce the spread of COVID-19. A reduction of \$11,963.25 was negotiated based on a reduction in services.

On September 15, 2020, the City executed the second extension for a one-year term that expires on June 30, 2021.

The PRCSD recommends extending the agreement with the Foundation to continue to provide senior services to the community. On April 7, 2020, the County of Riverside entered into the orange tier allowing facilities to re-open with modifications. The amended agreement will restore the \$11,963.25 of funding for the increased services the Foundation will provide.

DISCUSSION:

This agreement will continue the partnership with the Foundation through June 30, 2022, and will allow the City to continue providing resources that will benefit and serve the City's senior population. The total annual cost of \$378,590 will be paid to the Janet Goeske Foundation on a quarterly schedule for operation and maintenance of the Janet Goeske Senior Center.

Per Purchasing Resolution 23256 Section 702 (c) states when the Procurement through the Informal Procurement and Formal Procurement process shall not be required in any of the following circumstances: When the Procurement can only be obtained from a sole source or timely from a single source and the Manager is satisfied that the best price, terms and conditions for the Procurement thereof have been negotiated;

Purchasing Manager concurs that the recommendation to approve is in compliance with Purchasing Resolution 23256 section 702 (c).

FISCAL IMPACT:

The total fiscal impact for this recommendation is \$378,590. Funding has been budgeted in Fiscal Year 2021/22 proposed budget in the General Fund, Community Services Department, Janet Goeske Center Special Project Account 5210000-450129.

Prepared by:	Adolfo Cruz, Parks, Recreation and Community Services Director
Certified as to availability of funds:	Edward Enriquez, Chief Financial Officer/Treasurer
Approved by:	Rafael Guzman, Assistant City Manager
Approved as to form:	Kristi J. Smith, Interim City Attorney

Attachment: Third Amendment to Agreement with Janet Goeske Foundation