



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL **DATE: JULY 6, 2021**
FROM: PUBLIC WORKS **WARD: 1**
SUBJECT: COOPERATIVE AGREEMENT WITH THE RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT TO PREPARE THE NORTHSIDE MASTER DRAINAGE PLAN FOR AN AMOUNT NOT TO EXCEED \$180,000

ISSUE:

Approve the Cooperative Agreement with Riverside County Flood Control and Water Conservation District (District) to prepare the Northside Master Drainage Plan within the Northside Specific Plan Area, Project No. 1-6-10001.

RECOMMENDATIONS:

That the City Council:

1. Approve a Cooperative Agreement with Riverside County Flood Control and Water Conservation District for an amount not to exceed \$180,000 including contingencies to prepare the Northside Master Drainage Plan within the Northside Specific Plan Area, Project No. 1-6-10001; and
2. Authorize the City Manager, or his designee, to execute the Cooperative Agreement with Riverside County Flood Control and Water Conservation District, including making minor and non-substantive changes.

BACKGROUND:

Since late 2020, the Public Works Department has worked with the Riverside County Flood Control and Water Conservation District (District) to detail the need and plan for the preparation of the Northside Master Drainage Plan (NMDP). Based on the planned development, the District agreed to reimburse the City up to \$180,000 towards the preparation of the NMDP.

On May 25, 2021, the City Council approved the Second Amendment to Professional Services Agreement (PSA) with Glenn A. Rick Engineering and Development Company, DBA Rick Engineering Company for Northside Neighborhood and Pellissier Ranch Inter-Jurisdictional Specific Plan and Program Environmental Impact Report agreement for the following items:

- Extend the PSA term from June 30, 2021 to December 31, 2022 to develop the NMDP in an amount not to exceed \$180,000 which includes \$20,000 of contingency funds; and

- With at least five affirmative votes, authorize a supplemental appropriation in the amount of \$180,000 from the Storm Drain Fund (410) to Northside Master Drainage Plan Project account number 9918326-440301.

During the hearing, staff communicated with City Council that Public Works will return to the City Council in the next several months to obligate the District funds.

DISCUSSION:

The Northside Specific Plan (NSP) is a development of a community-based visionary document that guides and regulates the future development of the Northside Neighborhood with a goal to improve the area's physical and economic environment. The NSP Area covers approximately 1,700 acres that include land within the jurisdictional boundaries of the City of Riverside, the City of Colton, and the County of Riverside. The NSP is generally bound by Pellissier Ranch to the north, State Route 60 and sections of Main Street to the south, Interstate 215 and the Hunter Industrial Park to the east, and the Santa Ana River to the west (Attachment 1).

Under the terms of the Cooperative Agreement (Attachment 2), the City's selected consultant will develop the Northside Master Drainage Plan which will be consistent with the Mitigation Measures of the NSP - Program Environmental Impact Report. The District will reimburse the City up to \$180,000, which breaks down as:

- a. \$120,000 Project Cost
- b. \$40,000 for Optional Tasks
- c. \$20,000 Contingencies

The Northside Master Drainage Plan will develop a detailed hydrology and hydraulics analysis to investigate and evaluate drainage problems and identify economically feasible capital improvements & backbone storm drain improvements to provide adequate flood protection. NMDP will also help determine fair-share Development Impact fees for projects that benefit from or are developed within the Northside Specific Plan.

FISCAL IMPACT:

The total fiscal impact of this recommendation is \$180,000. The total estimated project cost is \$180,000 and is fully funded by the Riverside County Flood Control and Water Conservation District.

Prepared by: Kris Martinez, Department of Public Works Director
David Welch, Community & Economic Development Director

Certified as to
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer

Approved by: Rafael Guzman, Assistant City Manager

Approved as to form: Kristi J. Smith, Interim City Attorney

Attachments:

- 1. Northside Specific Plan Area Location Map
- 2. Cooperative Agreement with District