



## **PUBLIC HEARING AND RESOLUTIONS LEVYING FISCAL YEAR 2021-2022 ASSESSMENTS FOR LANDSCAPE MAINTENANCE DISTRICTS & STREET LIGHTING ASSESSMENT DISTRICT**

**Finance Department**

City Council  
July 6, 2021

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## **BACKGROUND**

1. The Landscaping and Lighting Act of 1972 requires that Council order, prepare and approve an Engineer's Report for each existing Maintenance District that it proposes to levy assessments.
2. February 2, 2021 – Resolution of Intention/Request Engineer's Report.
3. June 1, 2021 – Approve Engineer's Report/Set Public Hearing.
4. July 6, 2021 – Noticed Public Hearings are the third and final step in the process.



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## CITY MAINTENANCE DISTRICTS

The existing maintenance districts for which annual assessments are proposed are:

1. Street Lighting Assessment District No. 1 (Citywide).
2. Sycamore Highlands Landscape Maintenance District (Ward 2).
3. Riverwalk Landscape Maintenance District (Ward 7).



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## ASSESSMENT AMOUNTS

1. Street Light Assessment District – maximum capped by Measure EE in 1997 – no adjustments.
2. Landscape Maintenance District Assessments adjusted based on Consumer Price Index for Riverside-San Bernardino-Ontario.

Comparison of Assessments per Residential Unit

	Street Light AD	Riverwalk LMD	Sycamore LMD
Maximum Tax	\$31.44	\$360.17	\$99.93
2020-21 Assessed	\$31.44	\$273.28	\$97.78
2021-22 Proposed	<u>\$31.44</u>	<u>\$286.94</u>	<u>\$99.93</u>
Increase	\$0	\$13.66	\$2.15



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## GENERAL FUND SUBSIDY

Due to the fixed Maximum Tax for Street Light AD and reasonable/maximum allowances of CPI increases for Riverwalk and Sycamore LMDs, all three Assessment Districts will require a General Fund Subsidy for Fiscal Year 2021-2022.

	Street Light AD	Riverwalk LMD	Sycamore LMD
2020-2021 Assessed	\$3,517,517.00	\$399,449.00	\$102,667.00
2021-2022 Proposed	\$3,515,357.00	\$419,414.65	\$104,934.13
Projected Expenses	<u>\$4,712,100.00</u>	<u>\$556,843.00</u>	<u>\$119,441.00</u>
General Fund Subsidy	(\$1,196,743.00)	(\$137,428.35)	(\$14,506.87)



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## RECOMMENDATIONS

That the City Council:

1. Conduct three public hearings to receive comments relative to the Fiscal Year 2021-2022 assessments for each District; and
2. Adopt three resolutions authorizing the City of Riverside to confirm the diagrams and assessments contained in the Engineer's Reports and establish the Fiscal Year 2021-2022 assessments for each District.



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