

Riverside Public Utilities  
Closed Capital Work Order Summary Report - Electric Fund  
Jun-21

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	Variance %
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**CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000**

**RECURRING/OBLIGATION TO SERVE**

1309568	Distribution Automation Program	1/18/2013	4/7/2021	\$ 960,000	\$ 685,936	\$ 274,064	29%
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1) Note on Final Project Cost:							
\$274,064 was transferred to System Enhancement for the purchase of additional automatic reclosers.							
2) Impact to Customer Service:							
Customer Service will be improved due to addition of automatic reclosers.							
3) Impact to System Reliability:							
System Reliability will be improved due to addition of automatic reclosers.							

**UNDERGROUND**

1833153	Conduit and Structure Installation for the Cable Replacement Project	9/23/2019	5/20/2021	\$ 740,000	\$ 651,374	\$ 88,626	12%
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1) Note on Final Project Cost:							
The Project was completed under budget due to the designers diligent planning and RPU field forces preplanning and efficient work practices.							
2) Impact to Customer Service:							
The planned routine replacement of aging, and obsolete underground Facilities in residential service areas improves reliability and prevents unscheduled outages.							
3) Impact to System Reliability:							
This work is identified as part of the Electric System Master plan and Utility 2.0, and improves safety and reliability.							

**OVERHEAD**

1820214	GO-165 Pole Replacements - Citywide (Various)	6/10/2019	5/21/2021	\$ 2,301,305	\$ 1,548,551	\$ 752,754	33%
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1) Note on Final Project Cost:							
The Project was completed under budget due to the designers diligent planning and RPU's field inspector coordinating construction.							
2) Impact to Customer Service:							
This would affect the customers in a positive way because we upgraded aging facilities, thus making the system more reliable.							
3) Impact to System Reliability:							
This would make the system more reliable.							

**Total Electric Fund - Closed Work Orders**

\$ 4,001,305	\$ 2,885,860	\$ 1,115,445
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