

AIRPORT MANAGER REPORT

General Services Department

Airport Commission
September 9, 2021



AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

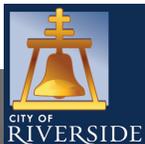
AIRPORT MANAGER REPORT RECOMMENDATIONS

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of June 2021 to July 2021.

AIRPORT MANAGER REPORT

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - July 2020	Jan - July 2021	Year to Date
	67,489	67,858	0.5%
Monthly	July 2020	July 2021	
	11,055	10,977	-0.7%

Note: FAA air traffic statistics are reported on a calendar year basis



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REPORTING PERIOD: July 1, 2020 – June 30, 2021

	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$2,653,115	\$1,735,196	65%	\$2,653,115	100%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,932,460	\$1,870,122	97%	\$1,932,460	100%

Staff has applied for a new Federal grant in the amount of \$59,000.



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Recent City Council Actions:

At the time of this report, there were no recent Council actions taken.



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Upcoming Council and Committee Action

- Staff is requesting Council approve a supplemental appropriation in the amount of \$100,000 for the Terminal Patio Deck project due to unforeseen conditions discovered during rehabilitation.
- Upon Commission recommendation, staff will request Council approve:
 - An update to the Riverside Municipal Code, Title 12
 - An update to the Riverside Municipal Airport Master Lease Program
 - Approval of a Master Consultant Agreement for the Airport's on-call design consultant



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Activities and Events:

No activities or events to report

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CONSTRUCTION UPDATE

Airport Terminal Patio Deck Rehabilitation

- Project cost: @ \$352,872
- Damage due to age, weather, termites
- Estimated completion Aug 2021



CITY STRATEGIC PLAN ALIGNMENT

This report contributes to Strategic Priority No. 5 *High Performing Government*:

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

CITY CROSS-CUTTING THREADS

This report aligns with each of the five Cross-Cutting Threads:

1. Community Trust: Regular review of federal guidelines and regulations to ensure operational safety.
2. Equity: Ensures equitable access to Airport resources.
3. Fiscal Responsibility: Provides financial update including grant award
4. Innovation: Provides a timely account of activities to ensure Airport is prepared for future growth.
5. Sustainability and Resiliency: Provides information on investment in safeguarding Airport resources and assets.

RECOMMENDATION

That the Airport Commission receive this report for the period of June 2021 – July 2021.