Estimates of Savings to Riverside as a result of participation in CAISO Transmission Rate Filings HV and LV impacts as applicable

in the past ten years

April 2020

Riverside			iverside			
Suspensions of Rates: (Sav	vings are in delay of increase)	TAC &	ETC Savings			
	_					
	PG&E - TO-11	\$	229,647			5-mos. Suspension
	PG&E - TO-12	\$	224,887			5-mos. Suspension
	PG&E - TO-13	\$ \$	351,399			5-mos. Suspension
	SCE - TO-4		724,608			5-mos. Suspension
	SCE - TO-4 ETC Loads SCE - TO-5	\$ \$	1,032,000 320,569			5-mos. Suspension 5-mos. Suspension
	SCE - TO-5	\$	7,418			5-mos. Suspension (ETC Pass Thru)
	SCE - TO-6	\$	940,427			5-mos. Suspension
	SCE - TO-6 - ETC loads	\$	7,912			5-mos. Suspension (ETC Pass Thru)
	PG&E - TO-14	\$	511,473			5-mos. Suspension
	PG&E - TO-15	\$	1,368			no suspension
	SDG&E - TO-4	\$	70,013			5-mos. Suspension
	Trans Bay - TO-2	\$	26,455			5-mos. Suspension
	PG&E - TO-16	\$	644,925			5-mos. Suspension
	SCE - TO-7 thru TO-9	\$	-			no suspension
	SDG&E - TO-4 Cycle 2	\$	-			no suspension
	Path 15 - TO-4	\$	-			no suspension
	PG&E - TO-17	\$	614,101			5-mos. Suspension
	PG&E - TO-18	\$	341,294			5-mos. Suspension
	PG&E - TO-20	\$	721,002			5-mos. Suspension
	TransBay 2019 filing	\$	100,379			5-mos. Suspension
	SDG&E 2019 filing (TO5)	\$	376,328			5-mos. Suspension
	Subtotal - Suspensions	\$	7,246,205			
	Suspensions W/O ETC Pass Thru	\$	7,230,875			
		п	ivarsida		Riverside	
			iverside Annual		Total	
Savings from Negotiations:			ETC Savings	TΛ	C & ETC Savings	
Savings from Negotiations	<u> </u>	IACO	LIC Javiligs	IA	C & LTC Savings	
	PG&E - TO-11	\$	266,028	\$	266,028	Annual savings effective for approx. 1 year
	PG&E - TO-12	\$	293,291			Annual savings effective for approx. 1 year
	PG&E - TO-13	\$	432,835			Annual savings effective for approx. 2 years
	SCE - TO-4	\$	651,777	\$	651,777	Annual savings effective for approx. 1 year
	SCE - TO-4 ETC Loads	\$	979,200	\$	979,200	Annual savings effective for approx. 1 year
	SCE - TO-5	\$	486,127	\$	972,254	Annual savings effective for approx. 2 years
	SCE - TO-5 ETC Loads	\$	8,011	\$	16,022	Annual savings effective for approx. 2 years (ETC Pass Thru)
	SCE - TO-6	\$	769,653			Savings to date - 26 months
	SCE - TO-6 ETC loads	\$	2,967			Pass through Riverside TRR (ETC Pass Thru)
	PG&E - TO-14	\$	850,201			Annual savings effective for 5 mos superseded by TO-15
	PG&E - TO-15	\$	149,404	\$,	Annual savings effective for 17 months
	SDG&E - TO-4	\$	820,495	\$		Savings to date - 6 months
	Trans Bay - TO-1	\$	75,820	\$		Annual savings effective for three years
	Trans Bay - TO-2	\$	76,567	\$ e		Savings todate approx 33 months
	Startrans - TO-1 Startrans - TO-2	\$ \$	9,127 6,809	\$ \$		Annual savings effective for five years Annual savings effective for approx. 3.5 years
	Path 15 - TO-3	\$ \$	16,000			Annual savings effective for 36 months
	Valley - TO-1	\$	7,426		,	Savings to date - 42 months
	PG&E - TO-16	\$	763,898			Annual savings effective for 12 months
	SCE - TO-7 thru TO-11	\$	884,806			Annual savings effective for 45 months (ROE)
	SDG&E - TO4 - Cycle 2	\$	222,262			Annual savings effective for- 32 months (ROE)
	Path 15 - TO-4	\$	23,883			Annual savings effective May 2014 - 2.5 years
	PG&E - TO-17	\$		\$	849,986	Annual savings effective for 12 months
	PG&E - TO-18	Litigat	ed - Still Pendi	ng		Pending - Judge's Initial Decision out but no FERC Order yet
	PG&E - TO-19 Set		Settled to reflect Out		e of TO18	Pending - Judge's Initial Decision out but no FERC Order yet
	PG&E - TO-20	Pendir	ng		Pending	Orig filing 10/2018 - update in 5/2019 for Cap Structure (5-month su
	PG&E - RY2020 update	Pendir	-		Pending	Pending
	SCE TO2018 - 2018	\$	2,287,466	\$	2,287,466	12-months of 2018
	SCE TO2018 - 2019	\$	724,200		724,200	10.5-months through Mid November 2019
	SCE TO2019A/SCE TO2020					Pending - Nearing Partial Settlement
	TransBay 2019 filing					Pending
	SDG&E 2019 filing (TO5)	\$	903,186	\$	903,186	June 1, 2019 - May 31, 2020
	Effective Savings to Date - Negotiations			\$	16,502,902	
	Subtotal Negotiations w/o ETC Pas	s Thru		\$	16,480,451	
Grand Total Savings			\$	23,749,106		
	Grand Total w/o ETC Pass Thru			\$	23,711,325	
Electric to the try of the condition of				•	, ,	