



# Park and Recreation Commission

*City of Arts & Innovation*

**TO: HONORABLE COMMISSIONERS** **DATE: OCTOBER 18, 2021**

**FROM: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT**

**SUBJECT: CAPITAL IMPROVEMENT PROJECTS STATUS FROM JANUARY 2021 THROUGH CURRENT**

## **ISSUE:**

Receive an update on the status of Capital Improvement Projects from January 2021 through current.

## **RECOMMENDATION:**

That the Park and Recreation Commission receive an update and provide feedback on the status of the Department's Capital Improvement Projects.

## **BACKGROUND:**

The Parks, Recreation and Community Services Department (PRCSD) is issuing this report to keep the Park and Recreation Commission and public informed about the status of current Department Capital Improvement Projects.

## **DISCUSSION:**

The attached presentation provides a detailed list of Capital Improvement Projects (CIP) that have been completed or had major milestones since January 2021.

## **STRATEGIC PLAN ALIGNMENT:**

The work contributes to the "Arts, Culture and Recreation" priority of the Envision Riverside 2025 Strategic Plan, which aims to provide diverse community experiences and personal enrichment opportunities for people of all ages.

The work contributes to goals 1.3, to improve parks, recreational amenities, open space, and trail development, and fulfill critical lifecycle and facility maintenance needs, and goal 1.4, to prioritize safety at parks, trails, arts, cultural and recreational facilities.

1. **Community Trust** – Capital Improvement Projects organized by the Parks Department are prioritized based on many categories such as community needs, funding availability,

risk to health, safety, and environment, project readiness, regulatory or mandated requirements, asset condition, etc. Projects are in alignment with the Parks, Recreation and Community Services Comprehensive Master plan which was developed with extensive community input and support. Community input is sought for each project through outreach meetings, surveys, advisory group meetings, etc. In addition, the public is able to track project progress through the Parks Department's CIP tracking map located on the City's website.

2. **Equity** – Equity was a factor used to prioritize projects within the 2021 CIP Update, to ensure that there are park and facilities improvements throughout the City in order to serve all communities equally.
3. **Fiscal Responsibility** – The purchasing of any materials and/or services is in accordance with Purchasing Resolution 23256, which requires competitive bidding. Also, most of the projects listed are funded through grant opportunities, where no City “match” was necessary.
4. **Innovation** – The Parks Department looks at every project as an opportunity to improve and/or prepare for the ever-changing needs of our communities. Some examples are building a new modern facility such as the Bourn's Youth Innovation Center or taking the opportunity to install supplementary line-work on our football field and tennis courts to provide more diverse recreational uses.
5. **Sustainability & Resiliency** – Capital Improvement Projects contribute to updating & enhancing existing facilities and infrastructure with energy efficient improvements. Also, improvements, such as planting trees helps with carbon sequestration, or trails provide alternative modes of transportation, while also improving the quality of life for all City of Riverside residents alike.

### **FISCAL IMPACT:**

There is no fiscal impact associated with this report.

Prepared by: Jordan Maus, Project Manager

Approved by: Randy McDaniel, Parks, Recreation and Community Services Interim Director

Approved by: Rafael Guzman, Assistant City Manager

Attachment: PowerPoint Presentation