



# AIRPORT MANAGER REPORT

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**General Services Department**

Airport Commission  
November 18, 2021



# AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

# AIRPORT MANAGER REPORT RECOMMENDATIONS

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of July 2021 to September 2021.

# AIRPORT MANAGER REPORT

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - Sep 2020	Jan - Sep 2021	Year to Date
	89,200	87,826	-1.5%
Monthly	Sep 2020	Sep 2021	
	11,145	9,563	-14%

Note: FAA air traffic statistics are reported on a calendar year basis

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REPORTING PERIOD: July 1, 2020 – September 30, 2021					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,442,019	\$314,611	22%	\$519,580	36%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,928,106	\$356,370	18%	\$482,026	25%

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**September 21, 2021:** Annual FAA meeting to discuss future projects.  
Taxiway A design phase – federal FY 2022. @ cost: \$118,000.  
Taxiway A construction phase – federal FY 2024. @ cost: \$500,000

## Recent City Council Actions:

At the time of this report, there were no recent Council actions taken.

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## Upcoming Council and Committee Action

- Approval of a Master Consultant Services Agreement for the Airport's on-call design consultant. Contract term: 5 years, not-to-exceed cost of \$500,000

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## **Activities and Events:**

No activities or events to report

## **Construction Update:**

Airport Terminal Patio Deck Rehabilitation: Due to design changes and material acquisition, complete date est. Oct 30, 2021



# CITY STRATEGIC PLAN ALIGNMENT

This report contributes to Strategic Priority No. 5. *High Performing Government*:

Goal No. 5.3 - Enhance Communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision making.

# CITY CROSS-CUTTING THREADS

This report aligns with each of the five Cross-Cutting Threads:

1. Community Trust: Regular review of federal guidelines and regulations to ensure operational safety.
2. Equity: Ensures equitable access to Airport resources.
3. Fiscal Responsibility: Provides financial update.
4. Innovation: Provides a timely account of activities to ensure Airport is prepared for future growth.
5. Sustainability and Resiliency: Provides information on investment in safeguarding Airport resources and assets.

# RECOMMENDATION

That the Airport Commission receive this report for the period of July 2021 – September 2021.