

**Regional Park and Reserve Park Development Impact Fees**  
**Expenditure Detail**  
**Fiscal Years 2019/20 and 2020/21**

| <b>Expense Description</b>                | <b>2019/20</b>       | <b>2020/21</b>       |
|---|----------------------|----------------------|
| Fairmont Park Golf Course                 | \$ -                 | \$ 25,821.74         |
| Mount Rubidoux Site and Trail Improvments | 57,891.21            | 712.32               |
| Mount Rubidoux Trail Amenities            | 328,809.86           | 36,773.87            |
| Parks Master Plan                         | 14,191.97            | -                    |
| San Andreas/Glenwood Improvements         | 24,942.99            | -                    |
| Santa Ana RivCoastal Conserv              | -                    | 20,288.29            |
| Trails Master Plan                        | -                    | 65,000.00            |
|   | <u>\$ 425,836.03</u> | <u>\$ 148,596.22</u> |