



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: NOVEMBER 8, 2021

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – SEPTEMBER 30, 2021

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020. As a result, the previous WA-3/WA-9 customers were required to apply for the new WA-12 water rate schedule effective January 1, 2020, or transition to another applicable rate. Potential new customers began submitting applications to be considered for the new WA-12 water rate schedule as of January 2, 2020.

As of September 30, 2021, the WA-12 water rate schedule includes 221 customers of which 141 transitioned from the previous WA-3/WA-9. An estimated \$403,825 of the annual program allocation of \$684,000 has been allocated.

As of January 1, 2021, the agricultural water allocation was updated using the rolling 15-year monthly average ETo value weather data (2005-2019). Through September 30, 2021, customers used approximately 61% of their estimated allotment of water or 273,170 CCF out of the allotted 448,473 CCF, for the nine-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.