

Budget projection from July 21, 2021, through June 30, 2022

Estimated Flight Time 800 hours per year per aircraft

YEAR	N911RP	N951RP	Year Totals
FY 21-22	\$72,392	\$131,622	\$204,014
Year Totals	\$72,392	\$131,622	\$204,014

Aircraft # and hours	Item Due	Aircraft Hours Due	Estimated Cost	Vendor
N911RP				
FY 21-22 14,800-15,400				
	M/R Swashplate	15,069	\$4,264	Heli-Mart
	T/R Pitch Control	15,198	\$3,640	Heli-Mart
	Starter Generator	15,200	\$3,640	Heli-Mart
	M/R XMSN Oil & Filter	15,300	\$520	Heli-Mart
	Blower Belt & Bearings	15,400	\$1,248	Heli-Mart
	Horizontal Stabilizer	15,402	\$20,280	Heli-Mart
	T/R Driveshaft Cpling, T/R	12/31/2021	\$8,400	Heli-Mart
	Unscheduled Maintenance		\$30,400	Misc.
	Year Total		\$72,392	

Aircraft # and hours	Item Due	Aircraft Hours Due	Estimated Cost	Vendor
N951RP				
FY 21-22 7,600-8,400				
	Fuel control strainer	7,800	\$550	HEROS
	Governor	7,855	\$5,616	HEROS
	Starter Generator	7,866	\$3,640	Heli-Mart
	M/R XMSN Oil & Filter	8,100	\$520	Heli-Mart
	Bleed Valve	8,198	\$936	HEROS
	T/R Retention Strap	8,360	\$2,496	Heli-Mart
	M/R Hub Assembly	8,368	\$65,104	Heli-Mart
	Blower Belt & Bearings	8,400	\$1,248	Heli-Mart
	T/R Pitch Control	8,529	\$3,640	Heli-Mart
	T/R Driveshaft Cpling, T/R	12/31/2021	\$8,736	Heli-Mart
	T/R Driveshaft Cpling, M/R	12/31/2021	\$8,736	Heli-Mart
	Unscheduled Maintenance		\$30,400	Misc.
	Year Total		\$131,622	

Major Vendor Totals FY21-22		
	Heli-Mart	HEROS
Anticipated Maint. Total	\$136,112	\$7,102
Maint. Already Conducted	\$20,000	\$8,000
CC Approved Maint.		\$125,746
	\$156,112	\$140,848