

PHASE THREE PROJECT UPDATE FOR ELECTRIC ADVANCED METER SYSTEM AND METER DATA MANAGEMENT SYSTEM

Riverside Public Utilities

City Council November 9, 2021

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ADVANCED METER INFRASTRUCTURE

AMI is a system of:

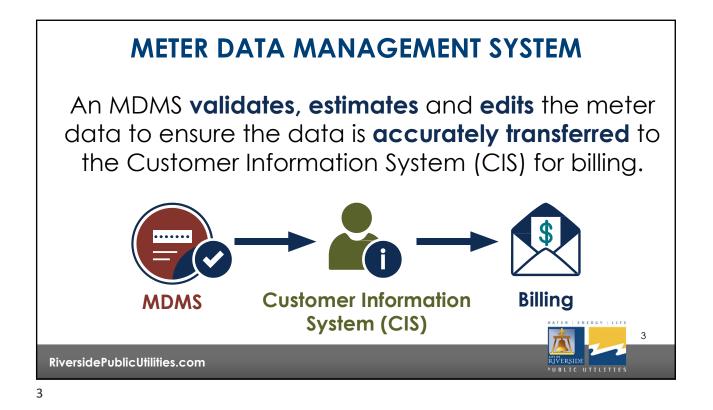
- 1. Advanced meters
- 2. Communications networks
- 3. Data management

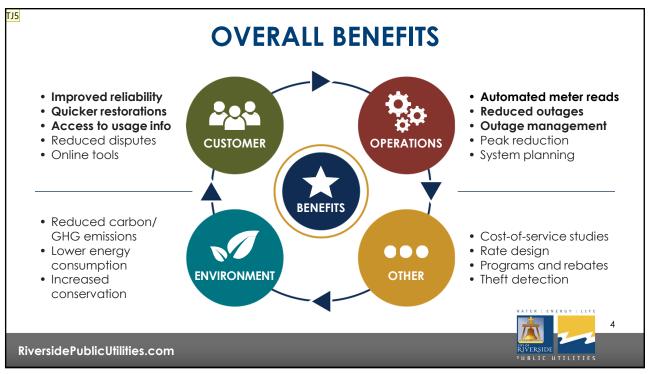
It allows **two-way communication** between a customer's meter and the utility. The system transmits near **real-time information** about usage.



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Slide 4

TJ5 added from prior presentations and Board deep dives Tavaglione, Jennifer, 6/23/2021

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RIVERSIDE'S PROGRAM APPROACH

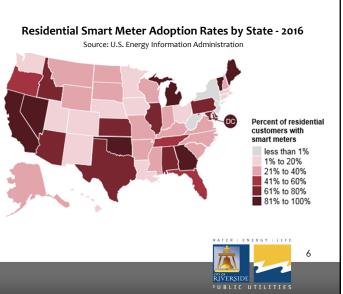
- **1. Primary Goal**: maximize investment in existing meters.
- 2. ERT Overlay: install fixed network utilizing new AMI meters and collection devices to collect data from the existing meters, while providing new AMI functionality.
- **3. Phased Approach**: Alpha and Beta Proof-of-Concepts, before rolling out Full Implementation.
- 4. Best Practices: utilize lessons learned from many other utilities that have already implemented AMI

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AMI IS THE CURRENT STANDARD FOR ELECTRIC METERING

In 2017, there were 78.9 million electric AMI installations in the US, which is over 50% of electric customers

By 2022, advanced meter installations worldwide will surpass 1.2 billion



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CALIFORNIA IOU AMI DEPLOYMENT

4.1.2 ADVANCED METERING INFRASTRUCTURE DEPLOYMENT

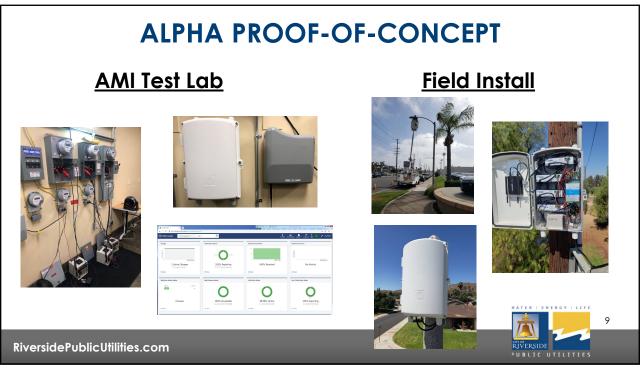
Table 4. Advanced Metering Infrastructure (aka Smart Meters) Rollout⁹⁵ as of Oct. 2019⁹⁶

IOU	Total Number of Electric Smart Meters (Millions)	Cumulative Electric Smart Meter Opt-outs ⁹⁷ (No. of customers)	Percentage of Opt-outs	Annual Customer Complaints (escalated) ⁹⁸
PG&E	5.44	43,064	0.79%	9
SDG&E	1.45	4,217	0.29%	0
SCE	4.7	22,972	0.48%	495
Total	11.59	70,253	0.61%	504

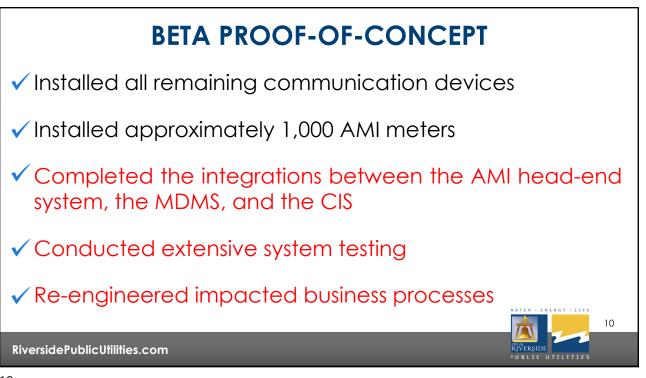
Source: IOU 2019 Smart Grid Reports and Data Requests

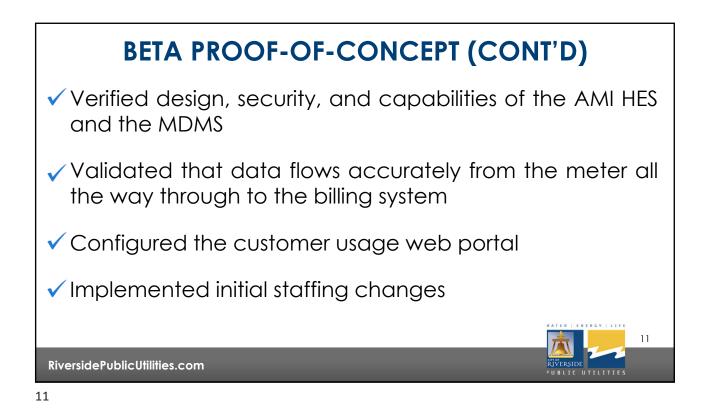


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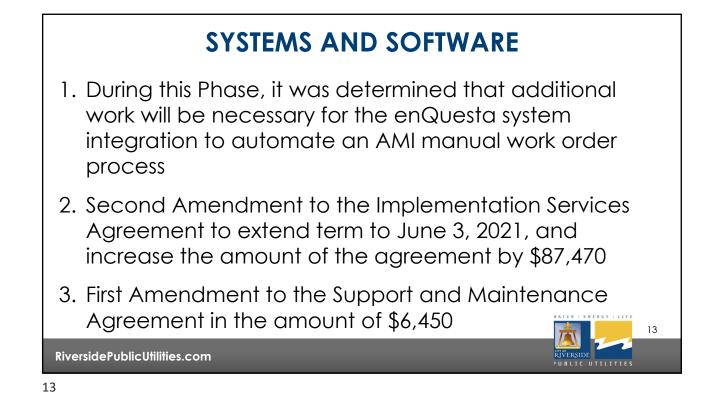


BETA LESSONS LEARNED EXAMPLES

- 1. Lack of coordination between the multiple vendors
- 2. Vendors utilized different versions Multispeak software
- 3. Car-hit-pole scenario loss of communication device
- 4. Purchased back-up equipment
- 5. Identified issues at customer premise
- 6. Identified outage at downed powerline
- 7. Utilized other analytical software tools to conduct complex system testing and verify test results

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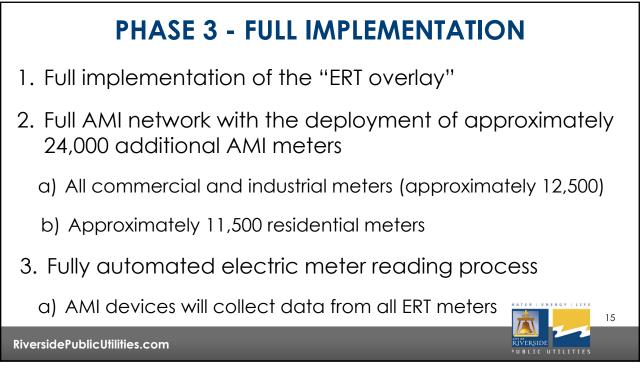
COMMUNITY/CUSTOMER ENGAGEMENT CAMPAIGN

- 1. AMI program webpage
- 2. Postcard mailed to POC customers
- 3. Letter mailed to POC customers
- 4. AMI Program 1-page flyer, available at all customer service locations
- 5. Booth at Long Night of Arts and Innovation
- 6. Information sessions for Board, Council and City Management

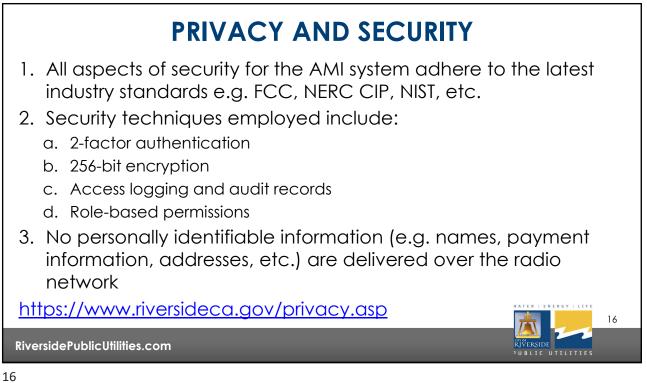
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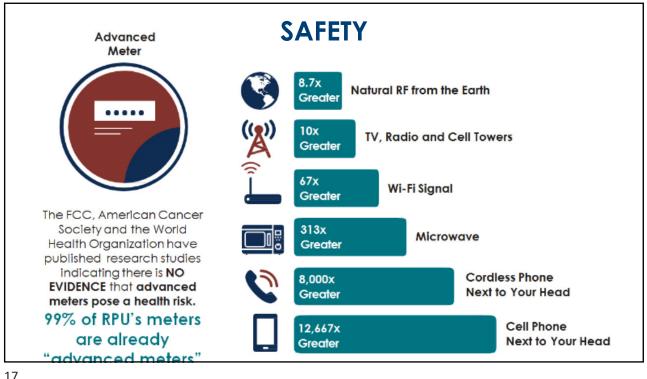


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FISCAL IMPACT The total Fiscal Year 2020-21 impact associated with this recommendation is \$2,502,341 as summarized in the following table:									
Tantalus AMI System	\$140,000	\$5,800,000	\$1,327,644			\$7,267,644			
SmartWorks MDMS	\$47,918	\$595,732	\$319,697	\$395,665	\$395,665	\$1,754,677			
EnQuesta Integration	\$100,000	\$275,000	\$0	\$0	\$0	\$375,000			
Innovation & Technology Labor	\$50,000	\$230,000	\$20,000	\$0	\$0	\$300,000			
Meter Test, IT and other Equipment	\$150,000	\$100,000	\$0	\$0	\$0	\$250,000			
Customer Engagement Campaign	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000			
Contingency	\$22,082	\$77,918	\$835,000	\$0	\$0	\$935,000			
TOTALS:	\$660,000	\$7,228,650	\$2,502,341	\$395,665	\$395,665	\$11,182,321			
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