

2022 FOURTH OF JULY CELEBRATION : DRONE INFORMATION

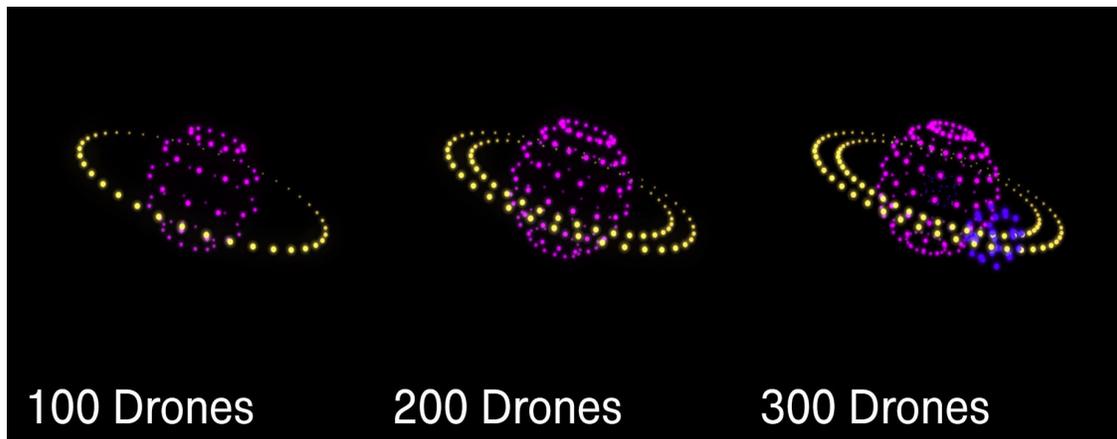
Parks, Recreation and Community Services
Department and Fire Department

City Council
November 16, 2021

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DRONE COUNT COMPARISON



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100 Drone Display Set-Up



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200 Drone Display Set-Up



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300 Drone Display Set-Up



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400 Drone DISPLAY Set-up



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4th of July Show Options

4th of July Firework Shows			
Option	Personnel	Non-Personnel	Total Cost*
Option 1	\$ 5,000	\$ 102,000	\$ 107,000
<i>Option 1 – increase firework shows at La Sierra and Ryan Bonaminio by 5 minutes with the addition of an airplane fly over at both sites</i>			
Option 2	\$ 5,000	\$ 107,000	\$ 112,000
<i>Option 2 – increase firework show at La Sierra by 15 minutes and Ryan Bonaminio by 5 minutes</i>			
Option 3	\$ 5,000	\$ 115,400	\$ 120,400
<i>Option 3 – increase firework shows at La Sierra and Ryan Bonaminio by 5 minutes with the addition of a 100-count drone light show at La Sierra</i>			
Option 4	\$ 5,000	\$ 123,100	\$ 128,100
<i>Option 4 – increase firework shows at La Sierra and Ryan Bonaminio by 5 minutes with the addition of a 200-count drone light show at La Sierra</i>			

*Only PRCSO Cost Included



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4th of July Show Options

4th of July Firework Shows			
Option	Personnel	Non-Personnel	Total Cost*
Option 5	\$ 6,000	\$ 140,950	\$ 146,950
<i>Option 5 – increase firework shows at La Sierra and Ryan Bonaminio by 5 minutes with the addition a sky diving team at La Sierra and 200-count drone light show at Mt. Rubidoux</i>			
Option 6	\$ 5,000	\$ 132,700	\$ 137,700
<i>Option 6 – increase firework shows at La Sierra and Ryan Bonaminio by 5 minutes with the addition of sky diving team at both locations</i>			
Option 7	\$ 6,000	\$ 149,200	\$ 155,200
<i>Option 7 - increase firework shows at La Sierra and Ryan Bonaminio by 5 minutes with the addition of a 200-count drone light show at La Sierra and Mt. Rubidoux</i>			

*Only PRCSO Cost included



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities

 #1 Arts, Culture and Recreation

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the City Council:

1. Provide direction on a preferred option for the 2022 Fourth of July firework shows.



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