



RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES

DATE: MAY 12, 2025

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – MARCH 31, 2025

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of March 31, 2025, the WA-12 water rate schedule includes 240 customers. An estimated \$537,691 of the annual program allocation of \$684,000 has been allocated in calendar year 2025.

As of January 1, 2025, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ET_o) value weather data (2009-2023). Through March 31, 2025, customers used approximately 45% of their estimated allotment of water or 56,323 hundred cubic feet (CCF) (129 acre-feet) out of the allotted 123,787 CCF (284 acre-feet), for the three-month period.

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.