

Attachment 1

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consultant for the 3 year term.

PO SUMMARY- SINCE FY 16

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR, Inc.	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos Engineering, LLC	\$577,234.00	\$577,234.00	\$0.00
Mastek, Inc.	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$690,825.22	\$685,775.32	\$0.00
Power Engineers, Inc.	\$220,347.27	\$222,627.47	\$0.00
Power Tech Engineers, Inc.	\$250,698.00	\$250,698.00	\$0.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$896,605.00	\$372,545.00
Totals	\$3,008,254.49	\$2,632,939.79	\$372,545.00

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$695,831.06	\$432,336.57	\$263,494.49
FY19	\$2,312,423.43	\$2,200,603.22	\$109,050.51
TOTAL	\$3,008,254.49	\$2,632,939.79	\$372,545.00

Attachment 1

On February 13, 2017, Riverside Public Utilities Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreement shall remain in effect through the required date of completion.)

No.	Project Description	Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status										
1	Hunter Substation Replacement Project	TRC Solutions	1/14/2019	\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	71%										
	Bid No. 1854	*Hunter Station Upgrade																
	W.O. 1826767	- project ongoing																
	<table border="0"> <tr> <td data-bbox="155 558 247 683" rowspan="5">Staff Member:</td> <td data-bbox="247 558 611 587">TRC Solutions</td> <td data-bbox="611 558 718 587">\$1,269,150</td> </tr> <tr> <td data-bbox="247 587 611 617">NV5, Inc.</td> <td data-bbox="611 587 718 617">\$1,898,068</td> </tr> <tr> <td data-bbox="247 617 611 646">Tetra Tech, Inc.</td> <td data-bbox="611 617 718 646">\$889,422</td> </tr> <tr> <td data-bbox="247 646 611 675">Power-Tech Engineers</td> <td data-bbox="611 646 718 675">\$483,910</td> </tr> <tr> <td data-bbox="247 675 611 706">Fady Megala</td> <td></td> </tr> </table>	Staff Member:	TRC Solutions	\$1,269,150	NV5, Inc.	\$1,898,068	Tetra Tech, Inc.	\$889,422	Power-Tech Engineers	\$483,910	Fady Megala							
Staff Member:	TRC Solutions		\$1,269,150															
	NV5, Inc.		\$1,898,068															
	Tetra Tech, Inc.		\$889,422															
	Power-Tech Engineers		\$483,910															
	Fady Megala																	
TOTAL AMOUNT				\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00											

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Electric Division 2016-2019 Consultants' Panel

List of Active Consultants

Approved by Board February 13, 2017

As of FEBRUARY 29, 2024

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

**Sega acquired by Power Engineers

Attachment 2

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19-FY 23

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00
ENGEO, Inc.	\$0.00	\$0.00	\$0.00
EPS Engineering & Design, Inc.	\$31,946.00	\$31,946.00	\$0.00
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00
GeoTek, Inc.	\$0.00	\$0.00	\$0.00
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00
Ninyo & Moore	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$27,635.00	\$0.00	\$27,635.00
Power Engineers, Inc.	\$49,894.00	\$17,426.01	\$32,467.99
Power-Tech Engineers, Inc.	\$137,055.00	\$96,210.36	\$40,844.64
Stantec Consulting Services, Inc.	\$39,954.21	\$39,954.21	\$0.00
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$152,750.00	\$91,380.75	\$61,369.25
TOTAL	\$439,234.21	\$276,917.33	\$162,316.88

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY19/20	\$31,946.00	\$11,159.38	\$20,786.62
FY20/21	\$128,115.21	\$17,617.71	\$110,497.50
FY21/22	\$180,698.00	\$99,263.56	\$81,434.44
FY22/23	\$98,475.00	\$95,434.97	\$3,040.03
FYY23/24		\$53,441.71	\$40,443.48
TOTAL	\$439,234.21	\$276,917.33	\$162,316.88

Electric Division 2019-2023 Consultant Panel Monthly Report FEBRUARY 29, 2024								
No.	Project Description	Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Drafting Services to Complete as-Built Substation Drawings for Multiple Projects	Power-Tech Engineers, Inc.	05/24/21	\$137,055.00	\$12,998.23	\$96,210.36	\$40,844.64	70%
	RFP 2020-04-2066							
	W.O. 2119628							
	Staff	Power-Tech Engineers, Inc.	\$137,055					
	Member	Power Engineers, Inc.	\$181,717					
	TRC Solutions	\$202,000						
	Francisco Fuentes							
2	Design Services for Riverside County Office of Education	TRC Solutions	N/A*	\$84,350.00	\$45,326.00	\$38,384.50	\$45,965.50	46%
	*Customer Funded Project							
	RFP-2020-03- 2084							
	W.O. 2112400							
	Staff	TRC Solutions	\$84,350					
Member	NV5, Inc.	\$127,886						
	Power-Tech Engineers, Inc.	\$189,500						
	Power Engineers, Inc.	\$285,047						
	Viset Ong							
3	Transformer Design Review & Factory Acceptance Test (FAT)	Power Engineers, Inc	Under 50k<	\$49,894.00	\$5,968.06	\$17,426.01	\$32,467.99	35%
	RFP No. RPU 06-2019-21 Consultant Panel							
	W.O. 2219619							
Staff	Power Engineers, Inc.	\$48,894						
Member	Fady Megala							
4	CEQA Documentation Preparation Phase 2 City Wide Street Light LED Conversion Program	TRC Solutions	6/27/2022	\$68,400.00	\$1,735.00	\$52,996.25	\$15,403.75	77%
	RFP 2160-Consultant Panel							
	W.O. 2225922							
	Staff	TRC Solutions	\$68,400					
	Member	ECORP Consulting, Inc.	\$86,227					
	Power Engineers, Inc.	\$141,502						
	Celina Maravilla							
5	Professional Design and Engineering Services for University Substation T4 Foundation Replacement Design	NV5, Inc.	Under 50k<	\$27,635.00	\$0.00	\$0.00	\$27,635.00	0%
	RFP No. 2022-23 RPU 06 23 - Consultant Panel							
	W.O. 2219619							
	Staff	NV5, Inc.	\$27,635					
	Member	Stantec	\$29,146					
	TRC Solutions	\$73,800						
	Amy Wang							
TOTAL AMOUNT				\$367,334.00	\$66,027.29	\$205,017.12	\$162,316.88	

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Electric Division Consultants' Panel

List of Active Consultants

As of FEBRUARY 29, 2024

CONSULTANTS

ECORP Consulting, Inc.

ENGEO, Inc.

GeoMat Testing Laboratories, Inc.

GeoTek, Inc.

HDR Engineering, Inc.

Ninyo & Moore

NV5, Inc.

Power Engineers, Inc.

Power-Tech Engineers, Inc.

Stantec Consulting Services, Inc.

Terracon Consultant's Inc.

TRC Solutions