

Capital Improvement Program

Planned Projects Summary

Fiscal Year 2025/2026

Ref #	Funded Projects by Category	Reviewed by Planning Commission? (Yes/No)
	Airport	
1	AIRPORT TAXIWAY A REHABILITATION	No
2	CRITICAL AIRPORT IMPROVEMENTS	No
3	UPGRADE TERMINAL RESTROOMS ADA	No
	Electric	
4	ADVANCED DISTRIBUTION MANAGEMENT SYSTEM	Yes
5	ADVANCED METERING INFRASTRUCTURE	Yes
6	CABLE REPLACEMENT	Yes
7	CITYWIDE COMMUNICATIONS	Yes
8	DISTRIBUTION AUTOMATION	Yes
9	DISTRIBUTION LINE EXTENSIONS	Yes
10	ENTERPRISE OPERATION DATA MANAGEMENT SYSTEM	Yes
11	GENERAL ORDER 165 UPGRADES/LINE REBUILDS/RELOCATION - OVERHEAD	Yes
12	GENERAL ORDER 165 UPGRADES/LINE REBUILDS/RELOCATION - UNDERGROUND	Yes
13	GENERATING STATION	Yes
14	LAND MOBILE RADIO	Yes
15	LINE REBUILDS	Yes
16	MAJOR 4-12 KV CONVERSION	Yes
17	MAJOR FEEDERS	Yes
18	MAJOR OVERHEAD / UNDERGROUND CONVERSIONS	Yes
19	MAJOR STREETLIGHT PROJECTS	Yes
20	MAJOR TRANSMISSION LINE PROJECTS	Yes
21	METERS	Yes
22	NEIGHBORHOOD STREETLIGHT RETROFIT	Yes

23	NETWORK COMMUNICATION SYSTEM	Yes
24	OPERATIONAL TECHNOLOGY GOVERNANCE	Yes
25	OUTAGE MANAGEMENT SYSTEM	Yes
26	SERVICES	Yes
27	SOUTHERN CALIFORNIA EDISON (SCE) CONDEMNATION COSTS	Yes
28	STREET LIGHTING	Yes
29	SUBSTATION BUS & UPGRADES	Yes
30	SUBSTATION TRANSFORMER ADDITION	Yes
31	SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA)	Yes
32	SYSTEM SUBSTATION MODIFICATIONS	Yes
33	TRANSFORMERS	Yes
34	WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS	Yes
	Municipal Buildings and Facilities	
35	CITY BUILDINGS DEFERRED MAINTENANCE	Yes
36	EVAPORATIVE COOLER REPLACEMENT	No
37	MAGNOLIA PLACE SHOPPING CENTER ROOF REPLACEMENT	No
38	NORTHSIDE AGRICULTURAL INNOVATION CENTER PHASE I	No
	Parks, Recreation and Community Services	
39	BOBBY BONDS POOL	No
40	BOBBY BONDS SKATE PARK	No
41	FAIRMOUNT PARK UNIVERSITY WASH RENOVATION	No
42	HOLE LAKE FENCING	No
43	NICHOLS PARK PLAYGROUND	No
44	PARKS DEFERRED MAINTENANCE	Yes
	Public Parking	
45	ON-STREET SPACE MONITORING SYSTEM	Yes
46	PARKING GARAGE - GUIDANCE, LIGHTING, CAMERA SYSTEM	Yes
47	PARKING GARAGE #7 - STRUCTURAL MAINTENANCE	Yes
48	REPAVING AND RESTRIPIING PARKING LOTS	Yes
49	RESTRIPIING ON-STREET PARKING SPACES	Yes

	Railroad	
50	BNSF QUIET ZONE - MISSION INN TO MARLBOROUGH AVE	Yes
51	BNSF/THIRD STREET GRADE SEPARATION	Yes
	Sewer	
52	FEEDSTOCK RECEPTION STATION	No
53	PRIORITY PIPELINE ASSESSMENT & REPAIR	Yes
55	WATER QUALITY CONTROL PLANT - HEADWORKS AREA REHABILITATION	Yes
54	WATER QUALITY CONTROL PLANT - ACTIVATED TREATMENT TRAIN REHABILITATION	Yes
56	WATER QUALITY CONTROL PLANT - PLANT II SLUDGE PUMPS I & II REHABILITATION	Yes
	Storm Drain	
57	CHIGAGO & CENTRAL SLOPE REPAIR	No
58	MISCELLANEOUS STORM DRAIN CONSTRUCTION	Yes
59	VICTORIA AVENUE & PLEASANT STORM DRAIN	No
	Transportation	
60	ARTERIAL INTERCONNECT MAINTENANCE & REPLACEMENT	Yes
61	CDBG STREET IMPROVEMENTS - MATCHING FUNDS	Yes
62	CONTROLLER ASSEMBLY REPLACEMENT	Yes
63	CURB & GUTTER REPAIRS	Yes
64	LED SIGNAL LENS REPLACEMENTS	Yes
65	MAJOR STREETS REHABILITATION	Yes
66	MINOR STREET PRESERVATION	Yes
67	MINOR STREET REHABILITATION	Yes
68	MISCELLANEOUS BRIDGE REPAIR	Yes
69	MISCELLANEOUS SIGNAL REVISIONS	Yes
70	MISCELLANEOUS STREET CONSTRUCTION	Yes
71	MISCELLANEOUS TRAFFIC PROJECTS	Yes
72	NEW TRAFFIC SIGNAL INSTALLATIONS	Yes
73	PAVEMENT REHABILITATION & IMPROVEMENTS	Yes
74	PEDESTRIAN RAMPS	Yes
75	RMRA REHABILITATION & TRAFFIC IMPROVEMENTS	Yes
76	SIDEWALK REPAIR PROGRAM	Yes

77	SIDEWALK/TRAIL CONSTRUCTION	Yes
78	SPEED HUMP TRAFFIC CALMING PROGRAM	No
79	STOVER AVENUE SIDEWALK PROJECT	No
80	TRAFFIC DETECTION REPLACEMENT PROGRAM	Yes
81	TRAFFIC MANAGEMENT CENTER	Yes
82	TRAFFIC SIGNAL BACKPLATES, LPI & MISSION INN MEDIAN BARRIER PROJECT	Yes
83	TRAFFIC SIGNAL COMMUNICATION EQUIPMENT	Yes
84	TRAFFIC SIGNAL PREEMPTION DEVICE REPLACEMENT	Yes
85	VICTORIA AVENUE BEAUTIFICATION	No
	Water	
86	ADVANCED METERING INFRASTRUCTURE	Yes
87	DISTRIBUTION AUTOMATION/RELIABILITY	Yes
88	DISTRIBUTION SYSTEM FACILITIES REPLACEMENTS	Yes
89	FACILITY REHABILITATION PROGRAM	Yes
90	HYDRANT CHECK VALVES	Yes
91	MAIN REPLACEMENTS PROGRAM	Yes
92	METERS	Yes
93	OPERATIONAL TECHNOLOGY GOVERNANCE	Yes
94	POLYFLUOROALKYL SUBSTANCES (PFAS) PALMYRITA TREATMENT PLANT	No
95	POTABLE/IRRIGATION WELL REPLACEMENTS	Yes
96	RECYCLED WATER - JACKSON STREET PHASE I FACILITIES & SITE CONVERSIONS	Yes
97	SCADA UPGRADE & SYSTEM AUTOMATION	Yes
98	SYSTEM EXPANSION	Yes
99	TRANSMISSION MAINS	Yes
100	WATER STOCK	Yes
101	WORK, ASSET, & INVENTORY MANAGEMENT SYSTEMS	Yes